



Quick Facts about DSS in Missouri

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	976,779
MO HealthNet dollars spent in state fiscal year 2017 ²	\$9,426.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$6,085.6 mil
MO HealthNet dollars for inpatient hospital services	\$548.5 mil
MO HealthNet dollars for physician services	\$452.9 mil
MO HealthNet dollars for nursing home services	\$1,092.8 mil
MO HealthNet dollars for pharmacy services	\$1,392.8 mil
MO HealthNet dollars for managed care payments	\$2,158.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$854.9 mil
Average monthly temporary assistance families ³	12,393
Total temporary assistance payments ³	\$31.3 mil
Average monthly food stamp benefit recipients	745,983
Total food stamp benefits received	\$1,079.3 mil

Child Protection and Permanency

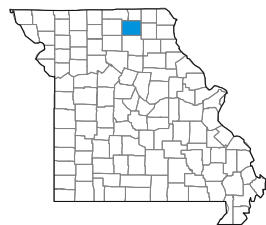
Children involved in hotline reports ⁴	101,268
Children with substantiated abuse or neglect ⁵	5,633
Children with family assessments ⁵	68,673
Average monthly children in foster care ⁶	13,583
Children adopted	1,737
Total Children's Services expenditures ⁷	\$218.4 mil
Average monthly children receiving subsidized child care ⁸	35,899
Child care expenditures	\$149.7 mil

Youth Services

Youths Committed ⁹	591
Average monthly youths in DYS custody	1,005

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2018 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Adair

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,035
MO HealthNet dollars spent in state fiscal year 2017 ²	\$50.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$32.6 mil
MO HealthNet dollars for inpatient hospital services	\$2.3 mil
MO HealthNet dollars for physician services	\$2.6 mil
MO HealthNet dollars for nursing home services	\$3.8 mil
MO HealthNet dollars for pharmacy services	\$7.7 mil
MO HealthNet dollars for managed care payments	\$9.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.6 mil
Average monthly temporary assistance families ³	29
Total temporary assistance payments ³	\$72,780
Average monthly food stamp benefit recipients	2,621
Total food stamp benefits received	\$3.5 mil

Child Protection and Permanency

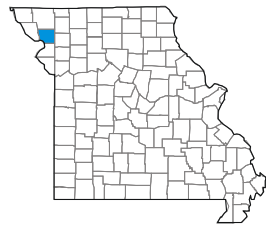
Children involved in hotline reports ⁴	325
Children with substantiated abuse or neglect ⁵	55
Children with family assessments ⁵	219
Average monthly children in foster care ⁶	96
Children adopted	8
Total Children's Services expenditures ⁷	\$1.7 mil
Average monthly children receiving subsidized child care ⁸	73
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	5

Notes

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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Andrew

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,801
MO HealthNet dollars spent in state fiscal year 2017 ²	\$16.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.1 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$3.9 mil
MO HealthNet dollars for pharmacy services	\$2.5 mil
MO HealthNet dollars for managed care payments	\$4.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$6.4 mil
Average monthly temporary assistance families ³	10
Total temporary assistance payments ³	\$26,544
Average monthly food stamp benefit recipients	1,116
Total food stamp benefits received	\$1.5 mil

Child Protection and Permanency

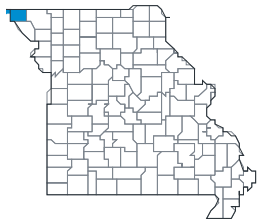
Children involved in hotline reports ⁴	189
Children with substantiated abuse or neglect ⁵	7
Children with family assessments ⁵	124
Average monthly children in foster care ⁶	0
Children adopted	0
Total Children's Services expenditures ⁷	\$3,305
Average monthly children receiving subsidized child care ⁸	14
Child care expenditures	\$40,784

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

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Quick Facts about DSS in Atchison

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	685
MO HealthNet dollars spent in state fiscal year 2017 ²	\$6.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$4.2 mil
MO HealthNet dollars for inpatient hospital services	\$0.3 mil
MO HealthNet dollars for physician services	\$0.2 mil
MO HealthNet dollars for nursing home services	\$1.7 mil
MO HealthNet dollars for pharmacy services	\$0.6 mil
MO HealthNet dollars for managed care payments	\$1.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families ³	5
Total temporary assistance payments ³	\$9,828
Average monthly food stamp benefit recipients	411
Total food stamp benefits received	\$0.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	59
Children with substantiated abuse or neglect ⁵	0
Children with family assessments ⁵	38
Average monthly children in foster care ⁶	9
Children adopted	2
Total Children's Services expenditures ⁷	\$39,045
Average monthly children receiving subsidized child care ⁸	1
Child care expenditures	\$5,915

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

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Quick Facts about DSS in Audrain

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,376
MO HealthNet dollars spent in state fiscal year 2017 ²	\$39.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$25.4 mil
MO HealthNet dollars for inpatient hospital services	\$1.7 mil
MO HealthNet dollars for physician services	\$2.8 mil
MO HealthNet dollars for nursing home services	\$3.3 mil
MO HealthNet dollars for pharmacy services	\$7.8 mil
MO HealthNet dollars for managed care payments	\$9.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.6 mil
Average monthly temporary assistance families ³	52
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	3,149
Total food stamp benefits received	\$4.3 mil

Child Protection and Permanency

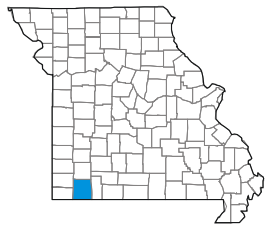
Children involved in hotline reports ⁴	524
Children with substantiated abuse or neglect ⁵	56
Children with family assessments ⁵	335
Average monthly children in foster care ⁶	89
Children adopted	8
Total Children's Services expenditures ⁷	\$1.4 mil
Average monthly children receiving subsidized child care ⁸	58
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	6
Average monthly youths in DYS custody	10

Notes

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Quick Facts about DSS in Barry

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	7,358
MO HealthNet dollars spent in state fiscal year 2017 ²	\$53.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$34.8 mil
MO HealthNet dollars for inpatient hospital services	\$3.1 mil
MO HealthNet dollars for physician services	\$2.7 mil
MO HealthNet dollars for nursing home services	\$5.5 mil
MO HealthNet dollars for pharmacy services	\$10.2 mil
MO HealthNet dollars for managed care payments	\$13.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.7 mil
Average monthly temporary assistance families ³	78
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	5,492
Total food stamp benefits received	\$7.6 mil

Child Protection and Permanency

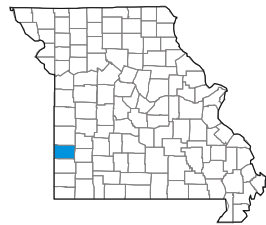
Children involved in hotline reports ⁴	769
Children with substantiated abuse or neglect ⁵	33
Children with family assessments ⁵	544
Average monthly children in foster care ⁶	139
Children adopted	0
Total Children's Services expenditures ⁷	\$1.0 mil
Average monthly children receiving subsidized child care ⁸	43
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	2

Notes

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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Barton

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,450
MO HealthNet dollars spent in state fiscal year 2017 ²	\$16.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$3.6 mil
MO HealthNet dollars for pharmacy services	\$2.3 mil
MO HealthNet dollars for managed care payments	\$4.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families ³	25
Total temporary assistance payments ³	\$66,468
Average monthly food stamp benefit recipients	1,716
Total food stamp benefits received	\$2.3 mil

Child Protection and Permanency

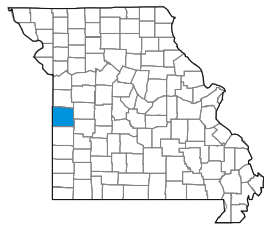
Children involved in hotline reports ⁴	242
Children with substantiated abuse or neglect ⁵	7
Children with family assessments ⁵	165
Average monthly children in foster care ⁶	27
Children adopted	9
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	32
Child care expenditures	\$62,428

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	2

Notes

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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Bates

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,794
MO HealthNet dollars spent in state fiscal year 2017 ²	\$33.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$21.8 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$1.4 mil
MO HealthNet dollars for nursing home services	\$3.8 mil
MO HealthNet dollars for pharmacy services	\$8.4 mil
MO HealthNet dollars for managed care payments	\$6.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.5 mil
Average monthly temporary assistance families ³	25
Total temporary assistance payments ³	\$70,308
Average monthly food stamp benefit recipients	1,864
Total food stamp benefits received	\$2.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	295
Children with substantiated abuse or neglect ⁵	26
Children with family assessments ⁵	224
Average monthly children in foster care ⁶	32
Children adopted	9
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	25
Child care expenditures	\$57,831

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

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Quick Facts about DSS in Benton

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,560
MO HealthNet dollars spent in state fiscal year 2017 ²	\$37.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$24.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.6 mil
MO HealthNet dollars for physician services	\$1.9 mil
MO HealthNet dollars for nursing home services	\$5.0 mil
MO HealthNet dollars for pharmacy services	\$6.2 mil
MO HealthNet dollars for managed care payments	\$6.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families ³	40
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	2,703
Total food stamp benefits received	\$3.8 mil

Child Protection and Permanency

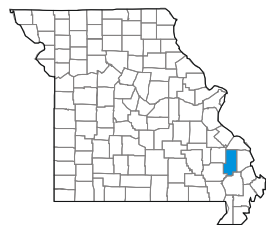
Children involved in hotline reports ⁴	318
Children with substantiated abuse or neglect ⁵	19
Children with family assessments ⁵	202
Average monthly children in foster care ⁶	17
Children adopted	0
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	41
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	3

Notes

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Quick Facts about DSS in Bollinger

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,753
MO HealthNet dollars spent in state fiscal year 2017 ²	\$26.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$16.8 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$2.4 mil
MO HealthNet dollars for pharmacy services	\$4.5 mil
MO HealthNet dollars for managed care payments	\$6.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families ³	27
Total temporary assistance payments ³	\$75,312
Average monthly food stamp benefit recipients	1,948
Total food stamp benefits received	\$2.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	225
Children with substantiated abuse or neglect ⁵	31
Children with family assessments ⁵	152
Average monthly children in foster care ⁶	63
Children adopted	1
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	23
Child care expenditures	\$53,943

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

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Quick Facts about DSS in Boone

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	20,153
MO HealthNet dollars spent in state fiscal year 2017 ²	\$214.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$138.2 mil
MO HealthNet dollars for inpatient hospital services	\$12.3 mil
MO HealthNet dollars for physician services	\$13.2 mil
MO HealthNet dollars for nursing home services	\$13.1 mil
MO HealthNet dollars for pharmacy services	\$27.2 mil
MO HealthNet dollars for managed care payments	\$44.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$17.1 mil
Average monthly temporary assistance families ³	274
Total temporary assistance payments ³	\$0.8 mil
Average monthly food stamp benefit recipients	15,883
Total food stamp benefits received	\$23.2 mil

Child Protection and Permanency

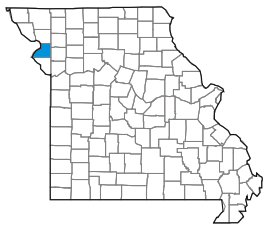
Children involved in hotline reports ⁴	2,266
Children with substantiated abuse or neglect ⁵	119
Children with family assessments ⁵	1,703
Average monthly children in foster care ⁶	282
Children adopted	39
Total Children's Services expenditures ⁷	\$3.2 mil
Average monthly children receiving subsidized child care ⁸	976
Child care expenditures	\$4.9 mil

Youth Services

Youths Committed ⁹	17
Average monthly youths in DYS custody	25

Notes

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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Buchanan

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	16,819
MO HealthNet dollars spent in state fiscal year 2017 ²	\$167.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$108.0 mil
MO HealthNet dollars for inpatient hospital services	\$13.2 mil
MO HealthNet dollars for physician services	\$7.3 mil
MO HealthNet dollars for nursing home services	\$13.7 mil
MO HealthNet dollars for pharmacy services	\$26.0 mil
MO HealthNet dollars for managed care payments	\$40.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$15.5 mil
Average monthly temporary assistance families ³	211
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	14,147
Total food stamp benefits received	\$20.6 mil

Child Protection and Permanency

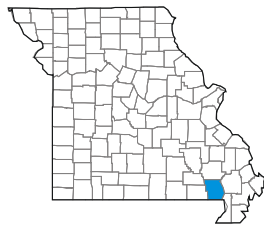
Children involved in hotline reports ⁴	2,604
Children with substantiated abuse or neglect ⁵	113
Children with family assessments ⁵	1,745
Average monthly children in foster care ⁶	80
Children adopted	16
Total Children's Services expenditures ⁷	\$1.8 mil
Average monthly children receiving subsidized child care ⁸	358
Child care expenditures	\$1.8 mil

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	20

Notes

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Quick Facts about DSS in Butler

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	11,987
MO HealthNet dollars spent in state fiscal year 2017 ²	\$127.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$82.4 mil
MO HealthNet dollars for inpatient hospital services	\$7.3 mil
MO HealthNet dollars for physician services	\$6.4 mil
MO HealthNet dollars for nursing home services	\$11.4 mil
MO HealthNet dollars for pharmacy services	\$21.4 mil
MO HealthNet dollars for managed care payments	\$25.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.9 mil
Average monthly temporary assistance families ³	135
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	9,291
Total food stamp benefits received	\$13.0 mil

Child Protection and Permanency

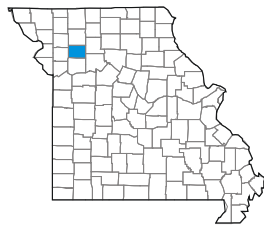
Children involved in hotline reports ⁴	1,003
Children with substantiated abuse or neglect ⁵	103
Children with family assessments ⁵	613
Average monthly children in foster care ⁶	219
Children adopted	16
Total Children's Services expenditures ⁷	\$3.9 mil
Average monthly children receiving subsidized child care ⁸	278
Child care expenditures	\$0.9 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	16

Notes

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8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Caldwell

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,511
MO HealthNet dollars spent in state fiscal year 2017 ²	\$10.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.8 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$2.0 mil
MO HealthNet dollars for pharmacy services	\$1.3 mil
MO HealthNet dollars for managed care payments	\$3.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families ³	12
Total temporary assistance payments ³	\$34,488
Average monthly food stamp benefit recipients	907
Total food stamp benefits received	\$1.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	325
Children with substantiated abuse or neglect ⁵	9
Children with family assessments ⁵	101
Average monthly children in foster care ⁶	17
Children adopted	3
Total Children's Services expenditures ⁷	\$0.8 mil
Average monthly children receiving subsidized child care ⁸	32
Child care expenditures	\$81,254

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Callaway

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,383
MO HealthNet dollars spent in state fiscal year 2017 ²	\$60.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$38.9 mil
MO HealthNet dollars for inpatient hospital services	\$3.7 mil
MO HealthNet dollars for physician services	\$3.6 mil
MO HealthNet dollars for nursing home services	\$5.4 mil
MO HealthNet dollars for pharmacy services	\$12.8 mil
MO HealthNet dollars for managed care payments	\$14.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.6 mil
Average monthly temporary assistance families ³	66
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	4,595
Total food stamp benefits received	\$6.4 mil

Child Protection and Permanency

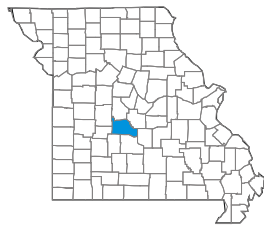
Children involved in hotline reports ⁴	325
Children with substantiated abuse or neglect ⁵	81
Children with family assessments ⁵	680
Average monthly children in foster care ⁶	149
Children adopted	1
Total Children's Services expenditures ⁷	\$1.1 mil
Average monthly children receiving subsidized child care ⁸	215
Child care expenditures	\$0.6 mil

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	11

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Camden

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,470
MO HealthNet dollars spent in state fiscal year 2017 ²	\$54.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$34.9 mil
MO HealthNet dollars for inpatient hospital services	\$2.8 mil
MO HealthNet dollars for physician services	\$3.0 mil
MO HealthNet dollars for nursing home services	\$4.9 mil
MO HealthNet dollars for pharmacy services	\$10.4 mil
MO HealthNet dollars for managed care payments	\$14.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.6 mil
Average monthly temporary assistance families ³	59
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	4,715
Total food stamp benefits received	\$6.7 mil

Child Protection and Permanency

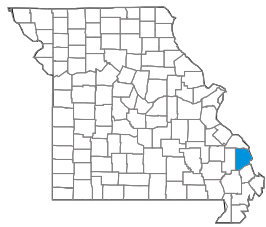
Children involved in hotline reports ⁴	796
Children with substantiated abuse or neglect ⁵	50
Children with family assessments ⁵	527
Average monthly children in foster care ⁶	97
Children adopted	0
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	145
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Cape Girardeau

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	11,844
MO HealthNet dollars spent in state fiscal year 2017 ²	\$123.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$79.5 mil
MO HealthNet dollars for inpatient hospital services	\$6.1 mil
MO HealthNet dollars for physician services	\$5.3 mil
MO HealthNet dollars for nursing home services	\$14.3 mil
MO HealthNet dollars for pharmacy services	\$15.6 mil
MO HealthNet dollars for managed care payments	\$26.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$9.9 mil
Average monthly temporary assistance families ³	137
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	9,315
Total food stamp benefits received	\$13.8 mil

Child Protection and Permanency

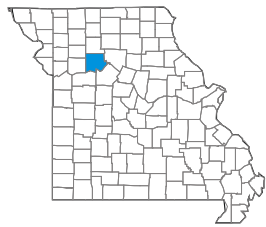
Children involved in hotline reports ⁴	980
Children with substantiated abuse or neglect ⁵	86
Children with family assessments ⁵	675
Average monthly children in foster care ⁶	255
Children adopted	24
Total Children's Services expenditures ⁷	\$3.1 mil
Average monthly children receiving subsidized child care ⁸	308
Child care expenditures	\$0.8 mil

Youth Services

Youths Committed ⁹	14
Average monthly youths in DYS custody	21

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Carroll

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,367
MO HealthNet dollars spent in state fiscal year 2017 ²	\$15.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.1 mil
MO HealthNet dollars for inpatient hospital services	\$0.9 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$2.2 mil
MO HealthNet dollars for pharmacy services	\$2.7 mil
MO HealthNet dollars for managed care payments	\$3.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.3 mil
Average monthly temporary assistance families ³	18
Total temporary assistance payments ³	\$40,920
Average monthly food stamp benefit recipients	982
Total food stamp benefits received	\$1.3 mil

Child Protection and Permanency

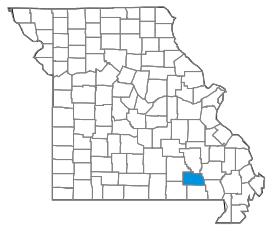
Children involved in hotline reports ⁴	152
Children with substantiated abuse or neglect ⁵	4
Children with family assessments ⁵	103
Average monthly children in foster care ⁶	7
Children adopted	0
Total Children's Services expenditures ⁷	\$0
Average monthly children receiving subsidized child care ⁸	12
Child care expenditures	\$32,214

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Carter

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,691
MO HealthNet dollars spent in state fiscal year 2017 ²	\$15.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.8 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$0.6 mil
MO HealthNet dollars for pharmacy services	\$3.0 mil
MO HealthNet dollars for managed care payments	\$3.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families ³	13
Total temporary assistance payments ³	\$37,368
Average monthly food stamp benefit recipients	1,275
Total food stamp benefits received	\$1.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	325
Children with substantiated abuse or neglect ⁵	8
Children with family assessments ⁵	128
Average monthly children in foster care ⁶	6
Children adopted	5
Total Children's Services expenditures ⁷	\$0.1 mil
Average monthly children receiving subsidized child care ⁸	2
Child care expenditures	\$10,605

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Cass

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	12,585
MO HealthNet dollars spent in state fiscal year 2017 ²	\$118.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$76.8 mil
MO HealthNet dollars for inpatient hospital services	\$6.7 mil
MO HealthNet dollars for physician services	\$3.9 mil
MO HealthNet dollars for nursing home services	\$17.1 mil
MO HealthNet dollars for pharmacy services	\$17.7 mil
MO HealthNet dollars for managed care payments	\$33.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$14.0 mil
Average monthly temporary assistance families ³	100
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	7,968
Total food stamp benefits received	\$11.4 mil

Child Protection and Permanency

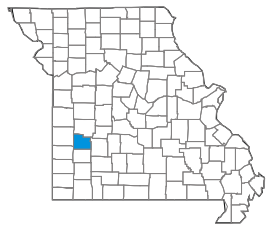
Children involved in hotline reports ⁴	1,337
Children with substantiated abuse or neglect ⁵	53
Children with family assessments ⁵	892
Average monthly children in foster care ⁶	223
Children adopted	41
Total Children's Services expenditures ⁷	\$3.5 mil
Average monthly children receiving subsidized child care ⁸	401
Child care expenditures	\$1.6 mil

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Cedar

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,107
MO HealthNet dollars spent in state fiscal year 2017 ²	\$31.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$20.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$1.6 mil
MO HealthNet dollars for nursing home services	\$3.1 mil
MO HealthNet dollars for pharmacy services	\$5.4 mil
MO HealthNet dollars for managed care payments	\$7.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families ³	34
Total temporary assistance payments ³	\$93,768
Average monthly food stamp benefit recipients	2,178
Total food stamp benefits received	\$2.9 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	328
Children with substantiated abuse or neglect ⁵	7
Children with family assessments ⁵	215
Average monthly children in foster care ⁶	43
Children adopted	3
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	28
Child care expenditures	\$56,760

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Chariton

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,205
MO HealthNet dollars spent in state fiscal year 2017 ²	\$14.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.4 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$5.6 mil
MO HealthNet dollars for pharmacy services	\$2.1 mil
MO HealthNet dollars for managed care payments	\$2.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families ³	6
Total temporary assistance payments ³	\$14,904
Average monthly food stamp benefit recipients	679
Total food stamp benefits received	\$0.9 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	325
Children with substantiated abuse or neglect ⁵	3
Children with family assessments ⁵	88
Average monthly children in foster care ⁶	34
Children adopted	2
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	10
Child care expenditures	\$23,681

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Christian

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	12,035
MO HealthNet dollars spent in state fiscal year 2017 ²	\$77.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$50.3 mil
MO HealthNet dollars for inpatient hospital services	\$3.4 mil
MO HealthNet dollars for physician services	\$3.7 mil
MO HealthNet dollars for nursing home services	\$5.2 mil
MO HealthNet dollars for pharmacy services	\$17.2 mil
MO HealthNet dollars for managed care payments	\$23.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$11.2 mil
Average monthly temporary assistance families ³	78
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	7,172
Total food stamp benefits received	\$9.8 mil

Child Protection and Permanency

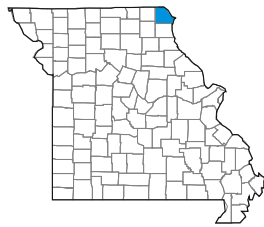
Children involved in hotline reports ⁴	1,405
Children with substantiated abuse or neglect ⁵	64
Children with family assessments ⁵	1,004
Average monthly children in foster care ⁶	128
Children adopted	41
Total Children's Services expenditures ⁷	\$2.4 mil
Average monthly children receiving subsidized child care ⁸	306
Child care expenditures	\$1.0 mil

Youth Services

Youths Committed ⁹	22
Average monthly youths in DYS custody	25

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Clark

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,243
MO HealthNet dollars spent in state fiscal year 2017 ²	\$9.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$5.9 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.4 mil
MO HealthNet dollars for nursing home services	\$1.5 mil
MO HealthNet dollars for pharmacy services	\$1.3 mil
MO HealthNet dollars for managed care payments	\$2.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families ³	9
Total temporary assistance payments ³	\$24,576
Average monthly food stamp benefit recipients	733
Total food stamp benefits received	\$1.0 mil

Child Protection and Permanency

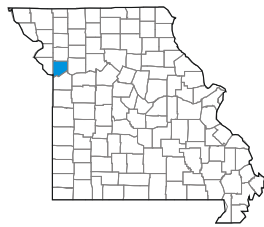
Children involved in hotline reports ⁴	169
Children with substantiated abuse or neglect ⁵	28
Children with family assessments ⁵	104
Average monthly children in foster care ⁶	44
Children adopted	0
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	13
Child care expenditures	\$29,328

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Clay

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	24,930
MO HealthNet dollars spent in state fiscal year 2017 ²	\$225.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$145.3 mil
MO HealthNet dollars for inpatient hospital services	\$12.8 mil
MO HealthNet dollars for physician services	\$7.8 mil
MO HealthNet dollars for nursing home services	\$19.6 mil
MO HealthNet dollars for pharmacy services	\$32.8 mil
MO HealthNet dollars for managed care payments	\$67.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$39.7 mil
Average monthly temporary assistance families ³	213
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	16,717
Total food stamp benefits received	\$24.1 mil

Child Protection and Permanency

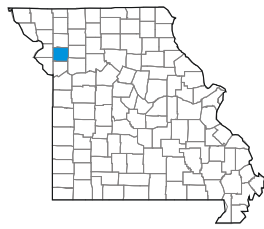
Children involved in hotline reports ⁴	2,774
Children with substantiated abuse or neglect ⁵	99
Children with family assessments ⁵	2,106
Average monthly children in foster care ⁶	192
Children adopted	62
Total Children's Services expenditures ⁷	\$5.5 mil
Average monthly children receiving subsidized child care ⁸	771
Child care expenditures	\$3.6 mil

Youth Services

Youths Committed ⁹	25
Average monthly youths in DYS custody	46

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Clinton

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,552
MO HealthNet dollars spent in state fiscal year 2017 ²	\$26.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$17.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.7 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$5.4 mil
MO HealthNet dollars for pharmacy services	\$4.4 mil
MO HealthNet dollars for managed care payments	\$6.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.2 mil
Average monthly temporary assistance families ³	21
Total temporary assistance payments ³	\$59,412
Average monthly food stamp benefit recipients	1,720
Total food stamp benefits received	\$2.4 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	314
Children with substantiated abuse or neglect ⁵	15
Children with family assessments ⁵	233
Average monthly children in foster care ⁶	66
Children adopted	0
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	41
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	7
Average monthly youths in DYS custody	13

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Cole

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	12,319
MO HealthNet dollars spent in state fiscal year 2017 ²	\$97.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$62.8 mil
MO HealthNet dollars for inpatient hospital services	\$5.0 mil
MO HealthNet dollars for physician services	\$5.1 mil
MO HealthNet dollars for nursing home services	\$9.8 mil
MO HealthNet dollars for pharmacy services	\$16.1 mil
MO HealthNet dollars for managed care payments	\$22.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$9.4 mil
Average monthly temporary assistance families ³	132
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	7,951
Total food stamp benefits received	\$11.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	1,029
Children with substantiated abuse or neglect ⁵	30
Children with family assessments ⁵	697
Average monthly children in foster care ⁶	119
Children adopted	16
Total Children's Services expenditures ⁷	\$2.6 mil
Average monthly children receiving subsidized child care ⁸	619
Child care expenditures	\$2.6 mil

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	6

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Cooper

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,633
MO HealthNet dollars spent in state fiscal year 2017 ²	\$30.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$20.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$5.0 mil
MO HealthNet dollars for pharmacy services	\$3.1 mil
MO HealthNet dollars for managed care payments	\$5.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.0 mil
Average monthly temporary assistance families ³	25
Total temporary assistance payments ³	\$73,992
Average monthly food stamp benefit recipients	1,890
Total food stamp benefits received	\$2.6 mil

Child Protection and Permanency

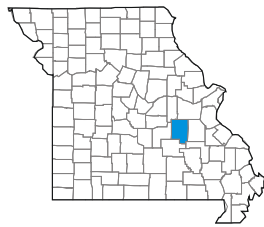
Children involved in hotline reports ⁴	212
Children with substantiated abuse or neglect ⁵	13
Children with family assessments ⁵	147
Average monthly children in foster care ⁶	17
Children adopted	2
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	69
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Crawford

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,406
MO HealthNet dollars spent in state fiscal year 2017 ²	\$48.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$31.1 mil
MO HealthNet dollars for inpatient hospital services	\$2.6 mil
MO HealthNet dollars for physician services	\$2.4 mil
MO HealthNet dollars for nursing home services	\$5.0 mil
MO HealthNet dollars for pharmacy services	\$9.6 mil
MO HealthNet dollars for managed care payments	\$12.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.2 mil
Average monthly temporary assistance families ³	68
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	4,100
Total food stamp benefits received	\$5.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	325
Children with substantiated abuse or neglect ⁵	25
Children with family assessments ⁵	349
Average monthly children in foster care ⁶	89
Children adopted	11
Total Children's Services expenditures ⁷	\$0.9 mil
Average monthly children receiving subsidized child care ⁸	63
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	10

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Dade

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,373
MO HealthNet dollars spent in state fiscal year 2017 ²	\$9.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.1 mil
MO HealthNet dollars for inpatient hospital services	\$0.4 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$1.3 mil
MO HealthNet dollars for pharmacy services	\$1.9 mil
MO HealthNet dollars for managed care payments	\$2.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families ³	6
Total temporary assistance payments ³	\$17,316
Average monthly food stamp benefit recipients	928
Total food stamp benefits received	\$1.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	325
Children with substantiated abuse or neglect ⁵	6
Children with family assessments ⁵	125
Average monthly children in foster care ⁶	6
Children adopted	4
Total Children's Services expenditures ⁷	\$0.1 mil
Average monthly children receiving subsidized child care ⁸	0
Child care expenditures	\$0

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Dallas

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,416
MO HealthNet dollars spent in state fiscal year 2017 ²	\$27.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$17.5 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.9 mil
MO HealthNet dollars for nursing home services	\$3.7 mil
MO HealthNet dollars for pharmacy services	\$5.7 mil
MO HealthNet dollars for managed care payments	\$6.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	33
Total temporary assistance payments ³	\$82,212
Average monthly food stamp benefit recipients	2,592
Total food stamp benefits received	\$3.5 mil

Child Protection and Permanency

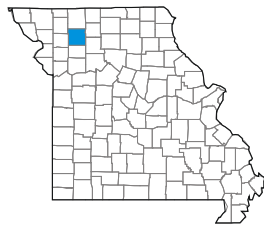
Children involved in hotline reports ⁴	426
Children with substantiated abuse or neglect ⁵	24
Children with family assessments ⁵	286
Average monthly children in foster care ⁶	47
Children adopted	0
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	41
Child care expenditures	\$99,900

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Daviess

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,367
MO HealthNet dollars spent in state fiscal year 2017 ²	\$9.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.0 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.4 mil
MO HealthNet dollars for nursing home services	\$0.8 mil
MO HealthNet dollars for pharmacy services	\$1.5 mil
MO HealthNet dollars for managed care payments	\$3.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families ³	8
Total temporary assistance payments ³	\$19,992
Average monthly food stamp benefit recipients	951
Total food stamp benefits received	\$1.2 mil

Child Protection and Permanency

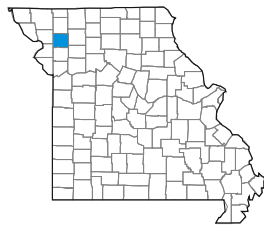
Children involved in hotline reports ⁴	173
Children with substantiated abuse or neglect ⁵	3
Children with family assessments ⁵	117
Average monthly children in foster care ⁶	24
Children adopted	3
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	13
Child care expenditures	\$32,888

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in DeKalb

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,415
MO HealthNet dollars spent in state fiscal year 2017 ²	\$13.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$0.5 mil
MO HealthNet dollars for nursing home services	\$2.4 mil
MO HealthNet dollars for pharmacy services	\$1.8 mil
MO HealthNet dollars for managed care payments	\$2.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	14
Total temporary assistance payments ³	\$42,192
Average monthly food stamp benefit recipients	861
Total food stamp benefits received	\$1.1 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	134
Children with substantiated abuse or neglect ⁵	5
Children with family assessments ⁵	85
Average monthly children in foster care ⁶	37
Children adopted	39
Total Children's Services expenditures ⁷	\$0.9 mil
Average monthly children receiving subsidized child care ⁸	22
Child care expenditures	\$65,520

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Dent

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,709
MO HealthNet dollars spent in state fiscal year 2017 ²	\$40.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$25.9 mil
MO HealthNet dollars for inpatient hospital services	\$2.2 mil
MO HealthNet dollars for physician services	\$1.7 mil
MO HealthNet dollars for nursing home services	\$3.5 mil
MO HealthNet dollars for pharmacy services	\$5.5 mil
MO HealthNet dollars for managed care payments	\$7.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.9 mil
Average monthly temporary assistance families ³	37
Total temporary assistance payments ³	\$93,384
Average monthly food stamp benefit recipients	2,716
Total food stamp benefits received	\$3.7 mil

Child Protection and Permanency

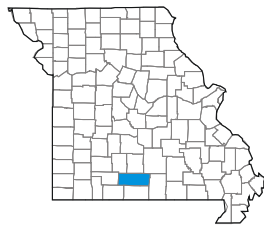
Children involved in hotline reports ⁴	335
Children with substantiated abuse or neglect ⁵	36
Children with family assessments ⁵	217
Average monthly children in foster care ⁶	70
Children adopted	1
Total Children's Services expenditures ⁷	\$1.0 mil
Average monthly children receiving subsidized child care ⁸	42
Child care expenditures	\$97,587

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Douglas

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,080
MO HealthNet dollars spent in state fiscal year 2017 ²	\$20.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$13.2 mil
MO HealthNet dollars for inpatient hospital services	\$1.1 mil
MO HealthNet dollars for physician services	\$1.7 mil
MO HealthNet dollars for nursing home services	\$1.9 mil
MO HealthNet dollars for pharmacy services	\$3.5 mil
MO HealthNet dollars for managed care payments	\$5.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.3 mil
Average monthly temporary assistance families ³	17
Total temporary assistance payments ³	\$49,716
Average monthly food stamp benefit recipients	2,398
Total food stamp benefits received	\$3.2 mil

Child Protection and Permanency

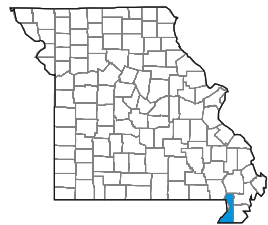
Children involved in hotline reports ⁴	352
Children with substantiated abuse or neglect ⁵	20
Children with family assessments ⁵	245
Average monthly children in foster care ⁶	26
Children adopted	0
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	29
Child care expenditures	\$62,355

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Dunklin

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	10,376
MO HealthNet dollars spent in state fiscal year 2017 ²	\$107.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$69.4 mil
MO HealthNet dollars for inpatient hospital services	\$5.5 mil
MO HealthNet dollars for physician services	\$5.9 mil
MO HealthNet dollars for nursing home services	\$13.5 mil
MO HealthNet dollars for pharmacy services	\$19.8 mil
MO HealthNet dollars for managed care payments	\$21.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.1 mil
Average monthly temporary assistance families ³	185
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	8,424
Total food stamp benefits received	\$12.0 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	735
Children with substantiated abuse or neglect ⁵	34
Children with family assessments ⁵	528
Average monthly children in foster care ⁶	156
Children adopted	2
Total Children's Services expenditures ⁷	\$1.4 mil
Average monthly children receiving subsidized child care ⁸	175
Child care expenditures	\$0.5 mil

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	6

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Franklin

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	14,723
MO HealthNet dollars spent in state fiscal year 2017 ²	\$122.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$79.3 mil
MO HealthNet dollars for inpatient hospital services	\$7.8 mil
MO HealthNet dollars for physician services	\$5.4 mil
MO HealthNet dollars for nursing home services	\$13.9 mil
MO HealthNet dollars for pharmacy services	\$19.2 mil
MO HealthNet dollars for managed care payments	\$34.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$12.2 mil
Average monthly temporary assistance families ³	154
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	10,273
Total food stamp benefits received	\$14.6 mil

Child Protection and Permanency

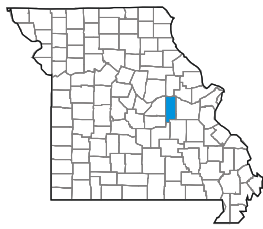
Children involved in hotline reports ⁴	1,861
Children with substantiated abuse or neglect ⁵	107
Children with family assessments ⁵	1,357
Average monthly children in foster care ⁶	321
Children adopted	64
Total Children's Services expenditures ⁷	\$4.3 mil
Average monthly children receiving subsidized child care ⁸	504
Child care expenditures	\$2.1 mil

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	10

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Gasconade

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,251
MO HealthNet dollars spent in state fiscal year 2017 ²	\$22.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$14.3 mil
MO HealthNet dollars for inpatient hospital services	\$0.9 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$5.4 mil
MO HealthNet dollars for pharmacy services	\$3.7 mil
MO HealthNet dollars for managed care payments	\$4.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families ³	16
Total temporary assistance payments ³	\$44,688
Average monthly food stamp benefit recipients	1,440
Total food stamp benefits received	\$1.9 mil

Child Protection and Permanency

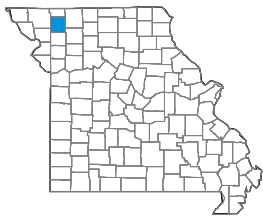
Children involved in hotline reports ⁴	236
Children with substantiated abuse or neglect ⁵	27
Children with family assessments ⁵	156
Average monthly children in foster care ⁶	28
Children adopted	6
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	26
Child care expenditures	\$64,412

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Gentry

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,094
MO HealthNet dollars spent in state fiscal year 2017 ²	\$18.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$12.0 mil
MO HealthNet dollars for inpatient hospital services	\$0.4 mil
MO HealthNet dollars for physician services	\$0.4 mil
MO HealthNet dollars for nursing home services	\$2.2 mil
MO HealthNet dollars for pharmacy services	\$1.7 mil
MO HealthNet dollars for managed care payments	\$2.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families ³	7
Total temporary assistance payments ³	\$17,244
Average monthly food stamp benefit recipients	598
Total food stamp benefits received	\$0.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	93
Children with substantiated abuse or neglect ⁵	7
Children with family assessments ⁵	64
Average monthly children in foster care ⁶	23
Children adopted	1
Total Children's Services expenditures ⁷	\$68,090
Average monthly children receiving subsidized child care ⁸	14
Child care expenditures	\$31,032

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Greene

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	47,105
MO HealthNet dollars spent in state fiscal year 2017 ²	\$444.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$286.7 mil
MO HealthNet dollars for inpatient hospital services	\$26.0 mil
MO HealthNet dollars for physician services	\$22.2 mil
MO HealthNet dollars for nursing home services	\$45.9 mil
MO HealthNet dollars for pharmacy services	\$75.5 mil
MO HealthNet dollars for managed care payments	\$86.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$40.5 mil
Average monthly temporary assistance families ³	481
Total temporary assistance payments ³	\$1.3 mil
Average monthly food stamp benefit recipients	36,055
Total food stamp benefits received	\$52.5 mil

Child Protection and Permanency

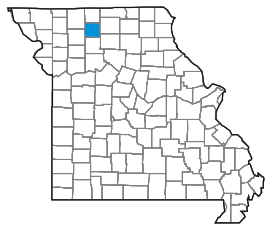
Children involved in hotline reports ⁴	7,567
Children with substantiated abuse or neglect ⁵	236
Children with family assessments ⁵	5,421
Average monthly children in foster care ⁶	563
Children adopted	119
Total Children's Services expenditures ⁷	\$9.2 mil
Average monthly children receiving subsidized child care ⁸	1,569
Child care expenditures	\$6.8 mil

Youth Services

Youths Committed ⁹	32
Average monthly youths in DYS custody	38

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Grundy

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,889
MO HealthNet dollars spent in state fiscal year 2017 ²	\$21.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$13.8 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$5.5 mil
MO HealthNet dollars for pharmacy services	\$2.8 mil
MO HealthNet dollars for managed care payments	\$3.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	18
Total temporary assistance payments ³	\$45,060
Average monthly food stamp benefit recipients	1,372
Total food stamp benefits received	\$1.8 mil

Child Protection and Permanency

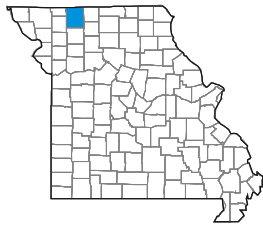
Children involved in hotline reports ⁴	222
Children with substantiated abuse or neglect ⁵	10
Children with family assessments ⁵	161
Average monthly children in foster care ⁶	44
Children adopted	1
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	28
Child care expenditures	\$79,796

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Harrison

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,713
MO HealthNet dollars spent in state fiscal year 2017 ²	\$17.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$11.2 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$2.4 mil
MO HealthNet dollars for pharmacy services	\$2.8 mil
MO HealthNet dollars for managed care payments	\$3.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families ³	22
Total temporary assistance payments ³	\$60,360
Average monthly food stamp benefit recipients	1,185
Total food stamp benefits received	\$1.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	210
Children with substantiated abuse or neglect ⁵	23
Children with family assessments ⁵	147
Average monthly children in foster care ⁶	54
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	6
Child care expenditures	\$16,768

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Henry

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,529
MO HealthNet dollars spent in state fiscal year 2017 ²	\$45.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$29.4 mil
MO HealthNet dollars for inpatient hospital services	\$2.3 mil
MO HealthNet dollars for physician services	\$2.6 mil
MO HealthNet dollars for nursing home services	\$4.5 mil
MO HealthNet dollars for pharmacy services	\$7.1 mil
MO HealthNet dollars for managed care payments	\$10.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.1 mil
Average monthly temporary assistance families ³	50
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	3,419
Total food stamp benefits received	\$4.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	594
Children with substantiated abuse or neglect ⁵	13
Children with family assessments ⁵	453
Average monthly children in foster care ⁶	85
Children adopted	18
Total Children's Services expenditures ⁷	\$1.7 mil
Average monthly children receiving subsidized child care ⁸	114
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Hickory

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,706
MO HealthNet dollars spent in state fiscal year 2017 ²	\$14.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.3 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$2.0 mil
MO HealthNet dollars for pharmacy services	\$3.3 mil
MO HealthNet dollars for managed care payments	\$2.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families ³	17
Total temporary assistance payments ³	\$43,560
Average monthly food stamp benefit recipients	1,270
Total food stamp benefits received	\$1.7 mil

Child Protection and Permanency

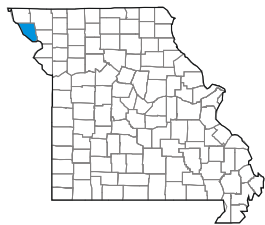
Children involved in hotline reports ⁴	182
Children with substantiated abuse or neglect ⁵	25
Children with family assessments ⁵	125
Average monthly children in foster care ⁶	17
Children adopted	0
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	18
Child care expenditures	\$46,360

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Holt

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	607
MO HealthNet dollars spent in state fiscal year 2017 ²	\$5.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.4 mil
MO HealthNet dollars for inpatient hospital services	\$0.3 mil
MO HealthNet dollars for physician services	\$0.2 mil
MO HealthNet dollars for nursing home services	\$1.4 mil
MO HealthNet dollars for pharmacy services	\$0.6 mil
MO HealthNet dollars for managed care payments	\$1.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families ³	1
Total temporary assistance payments ³	\$1,620
Average monthly food stamp benefit recipients	388
Total food stamp benefits received	\$0.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	49
Children with substantiated abuse or neglect ⁵	8
Children with family assessments ⁵	23
Average monthly children in foster care ⁶	17
Children adopted	0
Total Children's Services expenditures ⁷	\$0.1 mil
Average monthly children receiving subsidized child care ⁸	0
Child care expenditures	\$0

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Howard

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,627
MO HealthNet dollars spent in state fiscal year 2017 ²	\$22.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$14.5 mil
MO HealthNet dollars for inpatient hospital services	\$1.1 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$2.1 mil
MO HealthNet dollars for pharmacy services	\$2.5 mil
MO HealthNet dollars for managed care payments	\$3.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families ³	14
Total temporary assistance payments ³	\$34,500
Average monthly food stamp benefit recipients	1,025
Total food stamp benefits received	\$1.4 mil

Child Protection and Permanency

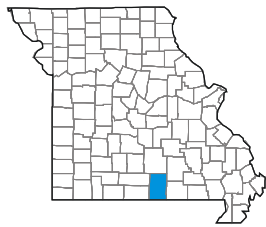
Children involved in hotline reports ⁴	161
Children with substantiated abuse or neglect ⁵	29
Children with family assessments ⁵	112
Average monthly children in foster care ⁶	29
Children adopted	2
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	31
Child care expenditures	\$82,580

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Howell

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	10,380
MO HealthNet dollars spent in state fiscal year 2017 ²	\$89.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$57.5 mil
MO HealthNet dollars for inpatient hospital services	\$4.1 mil
MO HealthNet dollars for physician services	\$4.6 mil
MO HealthNet dollars for nursing home services	\$14.5 mil
MO HealthNet dollars for pharmacy services	\$13.6 mil
MO HealthNet dollars for managed care payments	\$18.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.3 mil
Average monthly temporary assistance families ³	109
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	7,978
Total food stamp benefits received	\$10.8 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	1,196
Children with substantiated abuse or neglect ⁵	108
Children with family assessments ⁵	779
Average monthly children in foster care ⁶	82
Children adopted	9
Total Children's Services expenditures ⁷	\$1.9 mil
Average monthly children receiving subsidized child care ⁸	183
Child care expenditures	\$0.5 mil

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Iron

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,765
MO HealthNet dollars spent in state fiscal year 2017 ²	\$35.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$22.7 mil
MO HealthNet dollars for inpatient hospital services	\$2.0 mil
MO HealthNet dollars for physician services	\$2.2 mil
MO HealthNet dollars for nursing home services	\$6.8 mil
MO HealthNet dollars for pharmacy services	\$6.5 mil
MO HealthNet dollars for managed care payments	\$5.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families ³	20
Total temporary assistance payments ³	\$48,012
Average monthly food stamp benefit recipients	2,021
Total food stamp benefits received	\$2.7 mil

Child Protection and Permanency

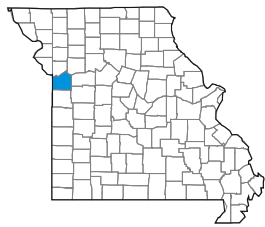
Children involved in hotline reports ⁴	188
Children with substantiated abuse or neglect ⁵	14
Children with family assessments ⁵	121
Average monthly children in foster care ⁶	28
Children adopted	7
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	13
Child care expenditures	\$35,099

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Jackson

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	126,579
MO HealthNet dollars spent in state fiscal year 2017 ²	\$1,222.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$789.4 mil
MO HealthNet dollars for inpatient hospital services	\$82.0 mil
MO HealthNet dollars for physician services	\$61.6 mil
MO HealthNet dollars for nursing home services	\$128.6 mil
MO HealthNet dollars for pharmacy services	\$145.2 mil
MO HealthNet dollars for managed care payments	\$327.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$107.6 mil
Average monthly temporary assistance families ³	1,838
Total temporary assistance payments ³	\$5.2 mil
Average monthly food stamp benefit recipients	100,767
Total food stamp benefits received	\$151.4 mil

Child Protection and Permanency

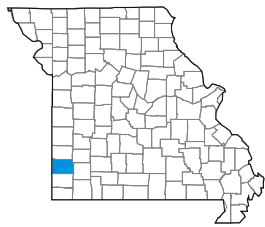
Children involved in hotline reports ⁴	11,779
Children with substantiated abuse or neglect ⁵	410
Children with family assessments ⁵	9,114
Average monthly children in foster care ⁶	1,874
Children adopted	272
Total Children's Services expenditures ⁷	\$28.7 mil
Average monthly children receiving subsidized child care ⁸	5,619
Child care expenditures	\$26.0 mil

Youth Services

Youths Committed ⁹	52
Average monthly youths in DYS custody	77

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Jasper

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	24,473
MO HealthNet dollars spent in state fiscal year 2017 ²	\$214.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$138.4 mil
MO HealthNet dollars for inpatient hospital services	\$13.5 mil
MO HealthNet dollars for physician services	\$9.0 mil
MO HealthNet dollars for nursing home services	\$14.6 mil
MO HealthNet dollars for pharmacy services	\$36.6 mil
MO HealthNet dollars for managed care payments	\$46.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$19.1 mil
Average monthly temporary assistance families ³	225
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	18,229
Total food stamp benefits received	\$25.8 mil

Child Protection and Permanency

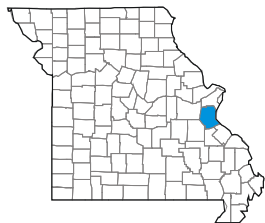
Children involved in hotline reports ⁴	2,669
Children with substantiated abuse or neglect ⁵	72
Children with family assessments ⁵	1,804
Average monthly children in foster care ⁶	401
Children adopted	60
Total Children's Services expenditures ⁷	\$6.7 mil
Average monthly children receiving subsidized child care ⁸	499
Child care expenditures	\$1.7 mil

Youth Services

Youths Committed ⁹	37
Average monthly youths in DYS custody	54

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Jefferson

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	28,607
MO HealthNet dollars spent in state fiscal year 2017 ²	\$248.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$160.4 mil
MO HealthNet dollars for inpatient hospital services	\$14.8 mil
MO HealthNet dollars for physician services	\$12.0 mil
MO HealthNet dollars for nursing home services	\$35.0 mil
MO HealthNet dollars for pharmacy services	\$40.9 mil
MO HealthNet dollars for managed care payments	\$66.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$26.5 mil
Average monthly temporary assistance families ³	197
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	20,126
Total food stamp benefits received	\$29.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	3,016
Children with substantiated abuse or neglect ⁵	168
Children with family assessments ⁵	2,331
Average monthly children in foster care ⁶	672
Children adopted	64
Total Children's Services expenditures ⁷	\$3.7 mil
Average monthly children receiving subsidized child care ⁸	1,054
Child care expenditures	\$4.9 mil

Youth Services

Youths Committed ⁹	36
Average monthly youths in DYS custody	43

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Johnson

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,757
MO HealthNet dollars spent in state fiscal year 2017 ²	\$60.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$39.1 mil
MO HealthNet dollars for inpatient hospital services	\$3.1 mil
MO HealthNet dollars for physician services	\$2.2 mil
MO HealthNet dollars for nursing home services	\$6.5 mil
MO HealthNet dollars for pharmacy services	\$9.3 mil
MO HealthNet dollars for managed care payments	\$14.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$7.0 mil
Average monthly temporary assistance families ³	51
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	3,794
Total food stamp benefits received	\$5.4 mil

Child Protection and Permanency

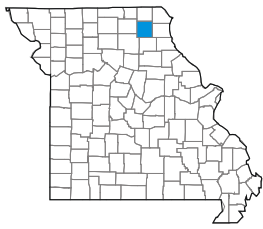
Children involved in hotline reports ⁴	584
Children with substantiated abuse or neglect ⁵	27
Children with family assessments ⁵	374
Average monthly children in foster care ⁶	113
Children adopted	9
Total Children's Services expenditures ⁷	\$1.5 mil
Average monthly children receiving subsidized child care ⁸	158
Child care expenditures	\$0.7 mil

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Knox

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	616
MO HealthNet dollars spent in state fiscal year 2017 ²	\$6.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$4.4 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.4 mil
MO HealthNet dollars for nursing home services	\$0.5 mil
MO HealthNet dollars for pharmacy services	\$1.1 mil
MO HealthNet dollars for managed care payments	\$1.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.4 mil
Average monthly temporary assistance families ³	2
Total temporary assistance payments ³	\$6,900
Average monthly food stamp benefit recipients	388
Total food stamp benefits received	\$0.5 mil

Child Protection and Permanency

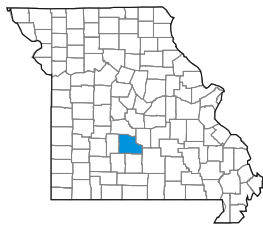
Children involved in hotline reports ⁴	36
Children with substantiated abuse or neglect ⁵	5
Children with family assessments ⁵	23
Average monthly children in foster care ⁶	1
Children adopted	0
Total Children's Services expenditures ⁷	\$28
Average monthly children receiving subsidized child care ⁸	16
Child care expenditures	\$38,510

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Laclede

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	8,516
MO HealthNet dollars spent in state fiscal year 2017 ²	\$65.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$42.2 mil
MO HealthNet dollars for inpatient hospital services	\$3.6 mil
MO HealthNet dollars for physician services	\$3.9 mil
MO HealthNet dollars for nursing home services	\$5.4 mil
MO HealthNet dollars for pharmacy services	\$12.3 mil
MO HealthNet dollars for managed care payments	\$18.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.9 mil
Average monthly temporary assistance families ³	95
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	5,877
Total food stamp benefits received	\$8.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	1,069
Children with substantiated abuse or neglect ⁵	67
Children with family assessments ⁵	720
Average monthly children in foster care ⁶	156
Children adopted	58
Total Children's Services expenditures ⁷	\$2.8 mil
Average monthly children receiving subsidized child care ⁸	124
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Lafayette

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,095
MO HealthNet dollars spent in state fiscal year 2017 ²	\$78.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$50.7 mil
MO HealthNet dollars for inpatient hospital services	\$3.3 mil
MO HealthNet dollars for physician services	\$2.2 mil
MO HealthNet dollars for nursing home services	\$7.0 mil
MO HealthNet dollars for pharmacy services	\$7.0 mil
MO HealthNet dollars for managed care payments	\$13.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.2 mil
Average monthly temporary assistance families ³	42
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	3,416
Total food stamp benefits received	\$4.7 mil

Child Protection and Permanency

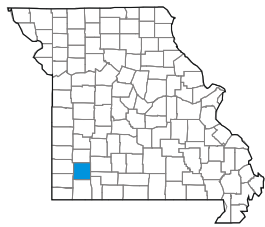
Children involved in hotline reports ⁴	543
Children with substantiated abuse or neglect ⁵	24
Children with family assessments ⁵	337
Average monthly children in foster care ⁶	48
Children adopted	4
Total Children's Services expenditures ⁷	\$0.8 mil
Average monthly children receiving subsidized child care ⁸	89
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	7
Average monthly youths in DYS custody	13

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Lawrence

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	8,176
MO HealthNet dollars spent in state fiscal year 2017 ²	\$56.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$36.3 mil
MO HealthNet dollars for inpatient hospital services	\$2.9 mil
MO HealthNet dollars for physician services	\$2.6 mil
MO HealthNet dollars for nursing home services	\$5.8 mil
MO HealthNet dollars for pharmacy services	\$10.6 mil
MO HealthNet dollars for managed care payments	\$15.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.9 mil
Average monthly temporary assistance families ³	68
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	5,644
Total food stamp benefits received	\$7.7 mil

Child Protection and Permanency

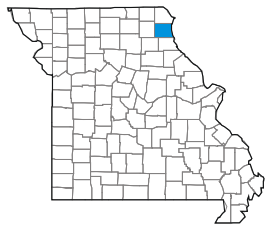
Children involved in hotline reports ⁴	866
Children with substantiated abuse or neglect ⁵	33
Children with family assessments ⁵	592
Average monthly children in foster care ⁶	169
Children adopted	37
Total Children's Services expenditures ⁷	\$3.8 mil
Average monthly children receiving subsidized child care ⁸	83
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Lewis

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,428
MO HealthNet dollars spent in state fiscal year 2017 ²	\$13.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.7 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$4.1 mil
MO HealthNet dollars for pharmacy services	\$1.9 mil
MO HealthNet dollars for managed care payments	\$3.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families ³	15
Total temporary assistance payments ³	\$43,260
Average monthly food stamp benefit recipients	944
Total food stamp benefits received	\$1.3 mil

Child Protection and Permanency

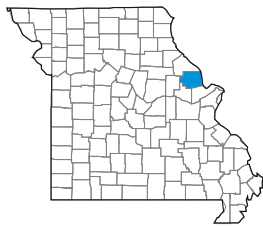
Children involved in hotline reports ⁴	172
Children with substantiated abuse or neglect ⁵	15
Children with family assessments ⁵	118
Average monthly children in foster care ⁶	30
Children adopted	0
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	5
Child care expenditures	\$9,229

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Lincoln

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	8,510
MO HealthNet dollars spent in state fiscal year 2017 ²	\$79.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$51.0 mil
MO HealthNet dollars for inpatient hospital services	\$4.8 mil
MO HealthNet dollars for physician services	\$3.4 mil
MO HealthNet dollars for nursing home services	\$8.4 mil
MO HealthNet dollars for pharmacy services	\$14.0 mil
MO HealthNet dollars for managed care payments	\$19.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$6.9 mil
Average monthly temporary assistance families ³	102
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	6,012
Total food stamp benefits received	\$8.7 mil

Child Protection and Permanency

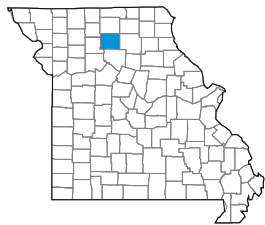
Children involved in hotline reports ⁴	1,072
Children with substantiated abuse or neglect ⁵	93
Children with family assessments ⁵	746
Average monthly children in foster care ⁶	133
Children adopted	29
Total Children's Services expenditures ⁷	\$1.6 mil
Average monthly children receiving subsidized child care ⁸	113
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	7
Average monthly youths in DYS custody	8

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Linn

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,199
MO HealthNet dollars spent in state fiscal year 2017 ²	\$21.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$13.7 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$4.7 mil
MO HealthNet dollars for pharmacy services	\$3.5 mil
MO HealthNet dollars for managed care payments	\$4.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.2 mil
Average monthly temporary assistance families ³	26
Total temporary assistance payments ³	\$61,932
Average monthly food stamp benefit recipients	1,537
Total food stamp benefits received	\$2.1 mil

Child Protection and Permanency

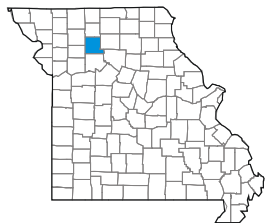
Children involved in hotline reports ⁴	242
Children with substantiated abuse or neglect ⁵	6
Children with family assessments ⁵	169
Average monthly children in foster care ⁶	71
Children adopted	0
Total Children's Services expenditures ⁷	\$1.0 mil
Average monthly children receiving subsidized child care ⁸	12
Child care expenditures	\$23,675

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Livingston

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,449
MO HealthNet dollars spent in state fiscal year 2017 ²	\$29.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$19.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$7.9 mil
MO HealthNet dollars for pharmacy services	\$4.1 mil
MO HealthNet dollars for managed care payments	\$5.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.5 mil
Average monthly temporary assistance families ³	19
Total temporary assistance payments ³	\$54,408
Average monthly food stamp benefit recipients	1,648
Total food stamp benefits received	\$2.3 mil

Child Protection and Permanency

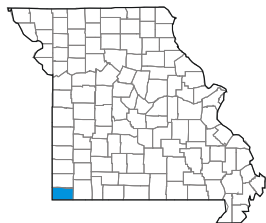
Children involved in hotline reports ⁴	261
Children with substantiated abuse or neglect ⁵	10
Children with family assessments ⁵	172
Average monthly children in foster care ⁶	38
Children adopted	0
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	27
Child care expenditures	\$71,953

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	7

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in McDonald

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,254
MO HealthNet dollars spent in state fiscal year 2017 ²	\$31.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$20.3 mil
MO HealthNet dollars for inpatient hospital services	\$2.0 mil
MO HealthNet dollars for physician services	\$1.8 mil
MO HealthNet dollars for nursing home services	\$2.6 mil
MO HealthNet dollars for pharmacy services	\$5.5 mil
MO HealthNet dollars for managed care payments	\$10.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.5 mil
Average monthly temporary assistance families ³	49
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	3,476
Total food stamp benefits received	\$4.8 mil

Child Protection and Permanency

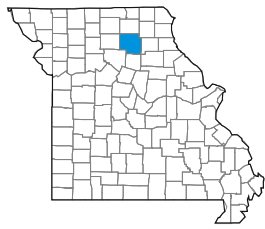
Children involved in hotline reports ⁴	450
Children with substantiated abuse or neglect ⁵	14
Children with family assessments ⁵	284
Average monthly children in foster care ⁶	73
Children adopted	11
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	33
Child care expenditures	\$62,670

Youth Services

Youths Committed ⁹	11
Average monthly youths in DYS custody	11

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Macon

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,572
MO HealthNet dollars spent in state fiscal year 2017 ²	\$25.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$16.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.1 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$4.5 mil
MO HealthNet dollars for pharmacy services	\$5.2 mil
MO HealthNet dollars for managed care payments	\$5.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.3 mil
Average monthly temporary assistance families ³	15
Total temporary assistance payments ³	\$43,152
Average monthly food stamp benefit recipients	1,637
Total food stamp benefits received	\$2.1 mil

Child Protection and Permanency

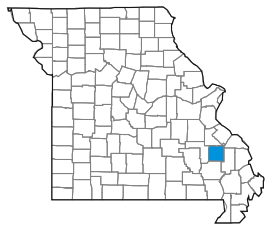
Children involved in hotline reports ⁴	303
Children with substantiated abuse or neglect ⁵	38
Children with family assessments ⁵	185
Average monthly children in foster care ⁶	57
Children adopted	4
Total Children's Services expenditures ⁷	\$0.8 mil
Average monthly children receiving subsidized child care ⁸	47
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Madison

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,004
MO HealthNet dollars spent in state fiscal year 2017 ²	\$46.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$29.8 mil
MO HealthNet dollars for inpatient hospital services	\$2.1 mil
MO HealthNet dollars for physician services	\$1.9 mil
MO HealthNet dollars for nursing home services	\$7.1 mil
MO HealthNet dollars for pharmacy services	\$7.0 mil
MO HealthNet dollars for managed care payments	\$6.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.9 mil
Average monthly temporary assistance families ³	36
Total temporary assistance payments ³	\$95,988
Average monthly food stamp benefit recipients	2,246
Total food stamp benefits received	\$3.0 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	278
Children with substantiated abuse or neglect ⁵	19
Children with family assessments ⁵	177
Average monthly children in foster care ⁶	55
Children adopted	3
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	132
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	8

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Maries

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,211
MO HealthNet dollars spent in state fiscal year 2017 ²	\$11.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.4 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.5 mil
MO HealthNet dollars for nursing home services	\$2.4 mil
MO HealthNet dollars for pharmacy services	\$2.7 mil
MO HealthNet dollars for managed care payments	\$2.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families ³	9
Total temporary assistance payments ³	\$29,004
Average monthly food stamp benefit recipients	794
Total food stamp benefits received	\$1.1 mil

Child Protection and Permanency

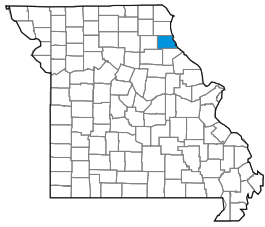
Children involved in hotline reports ⁴	108
Children with substantiated abuse or neglect ⁵	4
Children with family assessments ⁵	83
Average monthly children in foster care ⁶	22
Children adopted	8
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	3
Child care expenditures	\$8,680

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Marion

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,986
MO HealthNet dollars spent in state fiscal year 2017 ²	\$80.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$51.8 mil
MO HealthNet dollars for inpatient hospital services	\$2.8 mil
MO HealthNet dollars for physician services	\$3.9 mil
MO HealthNet dollars for nursing home services	\$16.1 mil
MO HealthNet dollars for pharmacy services	\$12.9 mil
MO HealthNet dollars for managed care payments	\$11.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.0 mil
Average monthly temporary assistance families ³	76
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	4,181
Total food stamp benefits received	\$5.7 mil

Child Protection and Permanency

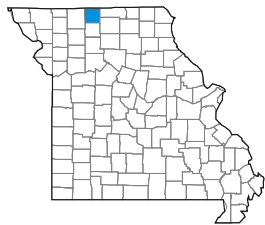
Children involved in hotline reports ⁴	670
Children with substantiated abuse or neglect ⁵	124
Children with family assessments ⁵	463
Average monthly children in foster care ⁶	171
Children adopted	10
Total Children's Services expenditures ⁷	\$2.1 mil
Average monthly children receiving subsidized child care ⁸	133
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	6
Average monthly youths in DYS custody	12

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Mercer

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	508
MO HealthNet dollars spent in state fiscal year 2017 ²	\$4.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$2.8 mil
MO HealthNet dollars for inpatient hospital services	\$0.2 mil
MO HealthNet dollars for physician services	\$0.1 mil
MO HealthNet dollars for nursing home services	\$1.2 mil
MO HealthNet dollars for pharmacy services	\$0.6 mil
MO HealthNet dollars for managed care payments	\$1.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.4 mil
Average monthly temporary assistance families ³	5
Total temporary assistance payments ³	\$13,116
Average monthly food stamp benefit recipients	281
Total food stamp benefits received	\$0.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	50
Children with substantiated abuse or neglect ⁵	1
Children with family assessments ⁵	37
Average monthly children in foster care ⁶	7
Children adopted	0
Total Children's Services expenditures ⁷	\$0.1 mil
Average monthly children receiving subsidized child care ⁸	0
Child care expenditures	\$0

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Miller

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,883
MO HealthNet dollars spent in state fiscal year 2017 ²	\$43.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$28.3 mil
MO HealthNet dollars for inpatient hospital services	\$2.2 mil
MO HealthNet dollars for physician services	\$2.3 mil
MO HealthNet dollars for nursing home services	\$8.7 mil
MO HealthNet dollars for pharmacy services	\$8.9 mil
MO HealthNet dollars for managed care payments	\$10.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.8 mil
Average monthly temporary assistance families ³	55
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	3,550
Total food stamp benefits received	\$4.9 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	534
Children with substantiated abuse or neglect ⁵	48
Children with family assessments ⁵	345
Average monthly children in foster care ⁶	61
Children adopted	0
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	42
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	9

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Mississippi

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,694
MO HealthNet dollars spent in state fiscal year 2017 ²	\$34.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$22.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.1 mil
MO HealthNet dollars for physician services	\$1.9 mil
MO HealthNet dollars for nursing home services	\$3.6 mil
MO HealthNet dollars for pharmacy services	\$5.3 mil
MO HealthNet dollars for managed care payments	\$7.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.4 mil
Average monthly temporary assistance families ³	56
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	3,200
Total food stamp benefits received	\$4.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	302
Children with substantiated abuse or neglect ⁵	18
Children with family assessments ⁵	195
Average monthly children in foster care ⁶	46
Children adopted	2
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	51
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	8
Average monthly youths in DYS custody	14

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Moniteau

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,086
MO HealthNet dollars spent in state fiscal year 2017 ²	\$16.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.9 mil
MO HealthNet dollars for inpatient hospital services	\$0.9 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$3.1 mil
MO HealthNet dollars for pharmacy services	\$2.9 mil
MO HealthNet dollars for managed care payments	\$4.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	20
Total temporary assistance payments ³	\$50,088
Average monthly food stamp benefit recipients	1,270
Total food stamp benefits received	\$1.6 mil

Child Protection and Permanency

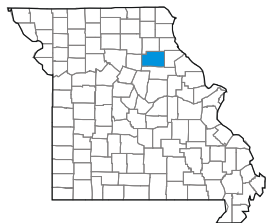
Children involved in hotline reports ⁴	259
Children with substantiated abuse or neglect ⁵	12
Children with family assessments ⁵	182
Average monthly children in foster care ⁶	8
Children adopted	1
Total Children's Services expenditures ⁷	\$31,813
Average monthly children receiving subsidized child care ⁸	52
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Monroe

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,424
MO HealthNet dollars spent in state fiscal year 2017 ²	\$13.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.0 mil
MO HealthNet dollars for inpatient hospital services	\$0.4 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$1.7 mil
MO HealthNet dollars for pharmacy services	\$2.7 mil
MO HealthNet dollars for managed care payments	\$3.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families ³	15
Total temporary assistance payments ³	\$39,396
Average monthly food stamp benefit recipients	836
Total food stamp benefits received	\$1.2 mil

Child Protection and Permanency

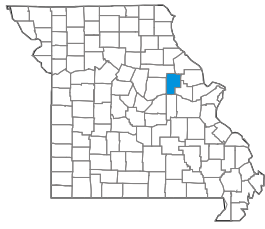
Children involved in hotline reports ⁴	134
Children with substantiated abuse or neglect ⁵	11
Children with family assessments ⁵	94
Average monthly children in foster care ⁶	31
Children adopted	2
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	23
Child care expenditures	\$59,007

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Montgomery

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,151
MO HealthNet dollars spent in state fiscal year 2017 ²	\$18.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$12.1 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$5.1 mil
MO HealthNet dollars for pharmacy services	\$2.8 mil
MO HealthNet dollars for managed care payments	\$4.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	26
Total temporary assistance payments ³	\$72,096
Average monthly food stamp benefit recipients	1,411
Total food stamp benefits received	\$1.9 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	287
Children with substantiated abuse or neglect ⁵	20
Children with family assessments ⁵	215
Average monthly children in foster care ⁶	58
Children adopted	2
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	11
Child care expenditures	\$36,233

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Morgan

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,242
MO HealthNet dollars spent in state fiscal year 2017 ²	\$34.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$22.5 mil
MO HealthNet dollars for inpatient hospital services	\$1.9 mil
MO HealthNet dollars for physician services	\$2.1 mil
MO HealthNet dollars for nursing home services	\$4.5 mil
MO HealthNet dollars for pharmacy services	\$6.4 mil
MO HealthNet dollars for managed care payments	\$8.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	48
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	3,186
Total food stamp benefits received	\$4.4 mil

Child Protection and Permanency

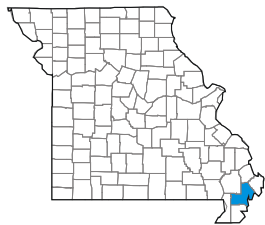
Children involved in hotline reports ⁴	444
Children with substantiated abuse or neglect ⁵	57
Children with family assessments ⁵	282
Average monthly children in foster care ⁶	38
Children adopted	1
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	35
Child care expenditures	\$88,211

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in New Madrid

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,643
MO HealthNet dollars spent in state fiscal year 2017 ²	\$49.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$32.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.9 mil
MO HealthNet dollars for physician services	\$2.8 mil
MO HealthNet dollars for nursing home services	\$8.1 mil
MO HealthNet dollars for pharmacy services	\$8.6 mil
MO HealthNet dollars for managed care payments	\$9.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.2 mil
Average monthly temporary assistance families ³	87
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	3,974
Total food stamp benefits received	\$5.6 mil

Child Protection and Permanency

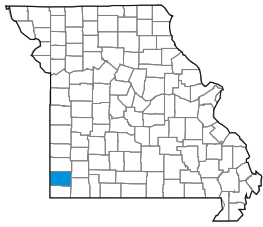
Children involved in hotline reports ⁴	389
Children with substantiated abuse or neglect ⁵	37
Children with family assessments ⁵	256
Average monthly children in foster care ⁶	119
Children adopted	0
Total Children's Services expenditures ⁷	\$0.9 mil
Average monthly children receiving subsidized child care ⁸	100
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Newton

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	10,720
MO HealthNet dollars spent in state fiscal year 2017 ²	\$79.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$51.1 mil
MO HealthNet dollars for inpatient hospital services	\$5.8 mil
MO HealthNet dollars for physician services	\$3.8 mil
MO HealthNet dollars for nursing home services	\$10.4 mil
MO HealthNet dollars for pharmacy services	\$13.3 mil
MO HealthNet dollars for managed care payments	\$20.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$6.7 mil
Average monthly temporary assistance families ³	79
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	7,472
Total food stamp benefits received	\$10.3 mil

Child Protection and Permanency

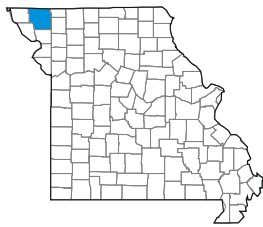
Children involved in hotline reports ⁴	859
Children with substantiated abuse or neglect ⁵	12
Children with family assessments ⁵	554
Average monthly children in foster care ⁶	126
Children adopted	17
Total Children's Services expenditures ⁷	\$2.0 mil
Average monthly children receiving subsidized child care ⁸	166
Child care expenditures	\$0.6 mil

Youth Services

Youths Committed ⁹	12
Average monthly youths in DYS custody	19

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Nodaway

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,078
MO HealthNet dollars spent in state fiscal year 2017 ²	\$20.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$13.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.6 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$3.3 mil
MO HealthNet dollars for pharmacy services	\$2.1 mil
MO HealthNet dollars for managed care payments	\$4.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.4 mil
Average monthly temporary assistance families ³	11
Total temporary assistance payments ³	\$32,604
Average monthly food stamp benefit recipients	1,206
Total food stamp benefits received	\$1.5 mil

Child Protection and Permanency

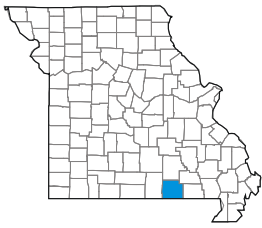
Children involved in hotline reports ⁴	314
Children with substantiated abuse or neglect ⁵	22
Children with family assessments ⁵	201
Average monthly children in foster care ⁶	59
Children adopted	2
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	13
Child care expenditures	\$28,088

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Oregon

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,938
MO HealthNet dollars spent in state fiscal year 2017 ²	\$28.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.4 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$2.1 mil
MO HealthNet dollars for pharmacy services	\$4.5 mil
MO HealthNet dollars for managed care payments	\$4.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families ³	38
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	2,340
Total food stamp benefits received	\$3.1 mil

Child Protection and Permanency

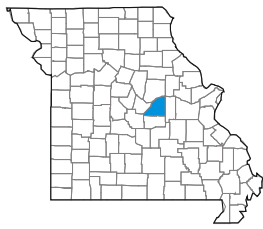
Children involved in hotline reports ⁴	241
Children with substantiated abuse or neglect ⁵	29
Children with family assessments ⁵	153
Average monthly children in foster care ⁶	30
Children adopted	0
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	27
Child care expenditures	\$57,289

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Osage

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,201
MO HealthNet dollars spent in state fiscal year 2017 ²	\$11.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.2 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$2.7 mil
MO HealthNet dollars for pharmacy services	\$1.8 mil
MO HealthNet dollars for managed care payments	\$2.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families ³	9
Total temporary assistance payments ³	\$21,900
Average monthly food stamp benefit recipients	803
Total food stamp benefits received	\$1.1 mil

Child Protection and Permanency

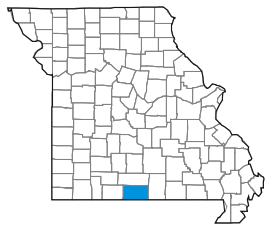
Children involved in hotline reports ⁴	132
Children with substantiated abuse or neglect ⁵	10
Children with family assessments ⁵	97
Average monthly children in foster care ⁶	13
Children adopted	0
Total Children's Services expenditures ⁷	\$67,149
Average monthly children receiving subsidized child care ⁸	41
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Ozark

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,164
MO HealthNet dollars spent in state fiscal year 2017 ²	\$14.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.2 mil
MO HealthNet dollars for inpatient hospital services	\$0.4 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$3.4 mil
MO HealthNet dollars for pharmacy services	\$2.4 mil
MO HealthNet dollars for managed care payments	\$3.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families ³	18
Total temporary assistance payments ³	\$43,392
Average monthly food stamp benefit recipients	1,481
Total food stamp benefits received	\$2.0 mil

Child Protection and Permanency

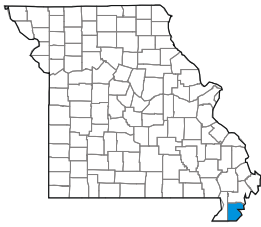
Children involved in hotline reports ⁴	157
Children with substantiated abuse or neglect ⁵	20
Children with family assessments ⁵	104
Average monthly children in foster care ⁶	10
Children adopted	0
Total Children's Services expenditures ⁷	\$0.1 mil
Average monthly children receiving subsidized child care ⁸	0
Child care expenditures	\$0

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Pemiscot

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,210
MO HealthNet dollars spent in state fiscal year 2017 ²	\$58.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$37.5 mil
MO HealthNet dollars for inpatient hospital services	\$2.4 mil
MO HealthNet dollars for physician services	\$3.3 mil
MO HealthNet dollars for nursing home services	\$4.8 mil
MO HealthNet dollars for pharmacy services	\$9.1 mil
MO HealthNet dollars for managed care payments	\$13.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.4 mil
Average monthly temporary assistance families ³	110
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	5,396
Total food stamp benefits received	\$7.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	505
Children with substantiated abuse or neglect ⁵	36
Children with family assessments ⁵	341
Average monthly children in foster care ⁶	155
Children adopted	7
Total Children's Services expenditures ⁷	\$2.3 mil
Average monthly children receiving subsidized child care ⁸	116
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	8
Average monthly youths in DYS custody	11

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Perry

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,789
MO HealthNet dollars spent in state fiscal year 2017 ²	\$32.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$21.0 mil
MO HealthNet dollars for inpatient hospital services	\$2.0 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$4.8 mil
MO HealthNet dollars for pharmacy services	\$3.9 mil
MO HealthNet dollars for managed care payments	\$6.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.0 mil
Average monthly temporary assistance families ³	21
Total temporary assistance payments ³	\$59,652
Average monthly food stamp benefit recipients	1,841
Total food stamp benefits received	\$2.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	293
Children with substantiated abuse or neglect ⁵	22
Children with family assessments ⁵	226
Average monthly children in foster care ⁶	54
Children adopted	3
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	79
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Pettis

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	9,528
MO HealthNet dollars spent in state fiscal year 2017 ²	\$99.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$64.0 mil
MO HealthNet dollars for inpatient hospital services	\$4.6 mil
MO HealthNet dollars for physician services	\$4.5 mil
MO HealthNet dollars for nursing home services	\$18.0 mil
MO HealthNet dollars for pharmacy services	\$17.3 mil
MO HealthNet dollars for managed care payments	\$20.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$7.4 mil
Average monthly temporary assistance families ³	114
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	6,580
Total food stamp benefits received	\$9.3 mil

Child Protection and Permanency

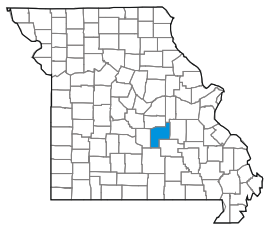
Children involved in hotline reports ⁴	832
Children with substantiated abuse or neglect ⁵	33
Children with family assessments ⁵	545
Average monthly children in foster care ⁶	94
Children adopted	16
Total Children's Services expenditures ⁷	\$1.7 mil
Average monthly children receiving subsidized child care ⁸	148
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	10
Average monthly youths in DYS custody	24

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Phelps

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	7,661
MO HealthNet dollars spent in state fiscal year 2017 ²	\$86.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$55.9 mil
MO HealthNet dollars for inpatient hospital services	\$4.0 mil
MO HealthNet dollars for physician services	\$3.9 mil
MO HealthNet dollars for nursing home services	\$7.7 mil
MO HealthNet dollars for pharmacy services	\$12.0 mil
MO HealthNet dollars for managed care payments	\$16.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.0 mil
Average monthly temporary assistance families ³	70
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	5,334
Total food stamp benefits received	\$7.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	673
Children with substantiated abuse or neglect ⁵	39
Children with family assessments ⁵	446
Average monthly children in foster care ⁶	187
Children adopted	11
Total Children's Services expenditures ⁷	\$1.9 mil
Average monthly children receiving subsidized child care ⁸	144
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Pike

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,990
MO HealthNet dollars spent in state fiscal year 2017 ²	\$30.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$19.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$1.7 mil
MO HealthNet dollars for nursing home services	\$3.2 mil
MO HealthNet dollars for pharmacy services	\$4.5 mil
MO HealthNet dollars for managed care payments	\$6.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.2 mil
Average monthly temporary assistance families ³	28
Total temporary assistance payments ³	\$80,544
Average monthly food stamp benefit recipients	2,145
Total food stamp benefits received	\$2.8 mil

Child Protection and Permanency

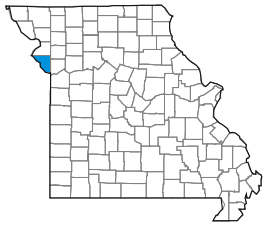
Children involved in hotline reports ⁴	295
Children with substantiated abuse or neglect ⁵	30
Children with family assessments ⁵	204
Average monthly children in foster care ⁶	41
Children adopted	2
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	89
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Platte

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	7,485
MO HealthNet dollars spent in state fiscal year 2017 ²	\$64.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$41.5 mil
MO HealthNet dollars for inpatient hospital services	\$3.0 mil
MO HealthNet dollars for physician services	\$2.0 mil
MO HealthNet dollars for nursing home services	\$8.8 mil
MO HealthNet dollars for pharmacy services	\$7.9 mil
MO HealthNet dollars for managed care payments	\$20.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$15.1 mil
Average monthly temporary assistance families ³	67
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	4,546
Total food stamp benefits received	\$6.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	955
Children with substantiated abuse or neglect ⁵	77
Children with family assessments ⁵	594
Average monthly children in foster care ⁶	36
Children adopted	17
Total Children's Services expenditures ⁷	\$1.9 mil
Average monthly children receiving subsidized child care ⁸	210
Child care expenditures	\$0.9 mil

Youth Services

Youths Committed ⁹	7
Average monthly youths in DYS custody	10

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Polk

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,081
MO HealthNet dollars spent in state fiscal year 2017 ²	\$68.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$44.3 mil
MO HealthNet dollars for inpatient hospital services	\$2.6 mil
MO HealthNet dollars for physician services	\$3.6 mil
MO HealthNet dollars for nursing home services	\$8.6 mil
MO HealthNet dollars for pharmacy services	\$11.5 mil
MO HealthNet dollars for managed care payments	\$14.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.2 mil
Average monthly temporary assistance families ³	55
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	4,467
Total food stamp benefits received	\$6.1 mil

Child Protection and Permanency

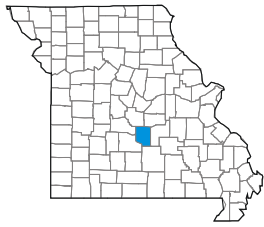
Children involved in hotline reports ⁴	897
Children with substantiated abuse or neglect ⁵	34
Children with family assessments ⁵	667
Average monthly children in foster care ⁶	70
Children adopted	2
Total Children's Services expenditures ⁷	\$1.0 mil
Average monthly children receiving subsidized child care ⁸	129
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Pulaski

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,696
MO HealthNet dollars spent in state fiscal year 2017 ²	\$55.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$35.6 mil
MO HealthNet dollars for inpatient hospital services	\$3.0 mil
MO HealthNet dollars for physician services	\$2.8 mil
MO HealthNet dollars for nursing home services	\$5.3 mil
MO HealthNet dollars for pharmacy services	\$9.4 mil
MO HealthNet dollars for managed care payments	\$14.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$6.1 mil
Average monthly temporary assistance families ³	79
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	5,351
Total food stamp benefits received	\$7.7 mil

Child Protection and Permanency

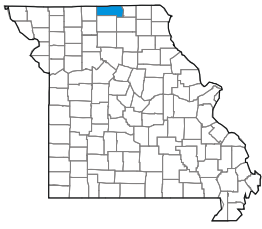
Children involved in hotline reports ⁴	818
Children with substantiated abuse or neglect ⁵	73
Children with family assessments ⁵	524
Average monthly children in foster care ⁶	167
Children adopted	20
Total Children's Services expenditures ⁷	\$2.4 mil
Average monthly children receiving subsidized child care ⁸	104
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Putnam

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	795
MO HealthNet dollars spent in state fiscal year 2017 ²	\$8.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$5.2 mil
MO HealthNet dollars for inpatient hospital services	\$0.3 mil
MO HealthNet dollars for physician services	\$0.5 mil
MO HealthNet dollars for nursing home services	\$1.3 mil
MO HealthNet dollars for pharmacy services	\$2.0 mil
MO HealthNet dollars for managed care payments	\$1.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.5 mil
Average monthly temporary assistance families ³	10
Total temporary assistance payments ³	\$25,320
Average monthly food stamp benefit recipients	479
Total food stamp benefits received	\$0.6 mil

Child Protection and Permanency

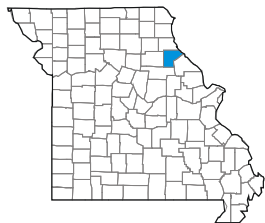
Children involved in hotline reports ⁴	81
Children with substantiated abuse or neglect ⁵	5
Children with family assessments ⁵	51
Average monthly children in foster care ⁶	26
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	8
Child care expenditures	\$17,174

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Ralls

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,289
MO HealthNet dollars spent in state fiscal year 2017 ²	\$14.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.6 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$2.7 mil
MO HealthNet dollars for pharmacy services	\$2.4 mil
MO HealthNet dollars for managed care payments	\$2.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	17
Total temporary assistance payments ³	\$46,608
Average monthly food stamp benefit recipients	815
Total food stamp benefits received	\$1.1 mil

Child Protection and Permanency

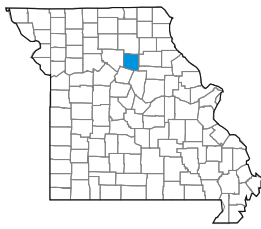
Children involved in hotline reports ⁴	167
Children with substantiated abuse or neglect ⁵	16
Children with family assessments ⁵	107
Average monthly children in foster care ⁶	15
Children adopted	1
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	13
Child care expenditures	\$34,938

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Randolph

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,285
MO HealthNet dollars spent in state fiscal year 2017 ²	\$54.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$35.2 mil
MO HealthNet dollars for inpatient hospital services	\$3.4 mil
MO HealthNet dollars for physician services	\$3.9 mil
MO HealthNet dollars for nursing home services	\$10.9 mil
MO HealthNet dollars for pharmacy services	\$8.7 mil
MO HealthNet dollars for managed care payments	\$10.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.7 mil
Average monthly temporary assistance families ³	61
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	3,879
Total food stamp benefits received	\$5.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	631
Children with substantiated abuse or neglect ⁵	69
Children with family assessments ⁵	432
Average monthly children in foster care ⁶	102
Children adopted	15
Total Children's Services expenditures ⁷	\$1.1 mil
Average monthly children receiving subsidized child care ⁸	123
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Ray

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,214
MO HealthNet dollars spent in state fiscal year 2017 ²	\$33.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$21.5 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$5.7 mil
MO HealthNet dollars for pharmacy services	\$4.9 mil
MO HealthNet dollars for managed care payments	\$8.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.5 mil
Average monthly temporary assistance families ³	28
Total temporary assistance payments ³	\$82,836
Average monthly food stamp benefit recipients	2,185
Total food stamp benefits received	\$3.1 mil

Child Protection and Permanency

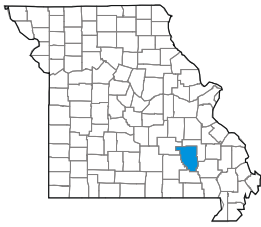
Children involved in hotline reports ⁴	420
Children with substantiated abuse or neglect ⁵	26
Children with family assessments ⁵	303
Average monthly children in foster care ⁶	14
Children adopted	0
Total Children's Services expenditures ⁷	\$0.1 mil
Average monthly children receiving subsidized child care ⁸	15
Child care expenditures	\$48,340

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	9

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Reynolds

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,453
MO HealthNet dollars spent in state fiscal year 2017 ²	\$16.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.9 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$1.0 mil
MO HealthNet dollars for pharmacy services	\$2.6 mil
MO HealthNet dollars for managed care payments	\$3.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families ³	8
Total temporary assistance payments ³	\$18,804
Average monthly food stamp benefit recipients	1,112
Total food stamp benefits received	\$1.5 mil

Child Protection and Permanency

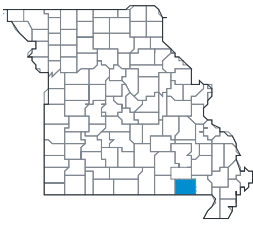
Children involved in hotline reports ⁴	112
Children with substantiated abuse or neglect ⁵	8
Children with family assessments ⁵	65
Average monthly children in foster care ⁶	27
Children adopted	4
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	5
Child care expenditures	\$9,005

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Ripley

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,207
MO HealthNet dollars spent in state fiscal year 2017 ²	\$40.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$25.8 mil
MO HealthNet dollars for inpatient hospital services	\$2.2 mil
MO HealthNet dollars for physician services	\$2.3 mil
MO HealthNet dollars for nursing home services	\$2.1 mil
MO HealthNet dollars for pharmacy services	\$7.4 mil
MO HealthNet dollars for managed care payments	\$8.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families ³	44
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	3,316
Total food stamp benefits received	\$4.5 mil

Child Protection and Permanency

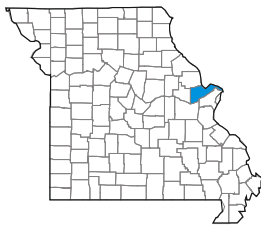
Children involved in hotline reports ⁴	327
Children with substantiated abuse or neglect ⁵	40
Children with family assessments ⁵	207
Average monthly children in foster care ⁶	74
Children adopted	8
Total Children's Services expenditures ⁷	\$1.4 mil
Average monthly children receiving subsidized child care ⁸	65
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in St. Charles

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	26,887
MO HealthNet dollars spent in state fiscal year 2017 ²	\$279.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$180.6 mil
MO HealthNet dollars for inpatient hospital services	\$12.5 mil
MO HealthNet dollars for physician services	\$8.0 mil
MO HealthNet dollars for nursing home services	\$23.0 mil
MO HealthNet dollars for pharmacy services	\$36.0 mil
MO HealthNet dollars for managed care payments	\$63.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$43.0 mil
Average monthly temporary assistance families ³	233
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	16,782
Total food stamp benefits received	\$24.9 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	3,308
Children with substantiated abuse or neglect ⁵	348
Children with family assessments ⁵	2,282
Average monthly children in foster care ⁶	298
Children adopted	43
Total Children's Services expenditures ⁷	\$3.5 mil
Average monthly children receiving subsidized child care ⁸	1,216
Child care expenditures	\$5.5 mil

Youth Services

Youths Committed ⁹	15
Average monthly youths in DYS custody	24

Notes

1. Does not include Women's Health Services
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4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in St. Clair

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,808
MO HealthNet dollars spent in state fiscal year 2017 ²	\$15.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.9 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$1.2 mil
MO HealthNet dollars for pharmacy services	\$3.1 mil
MO HealthNet dollars for managed care payments	\$4.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families ³	16
Total temporary assistance payments ³	\$41,460
Average monthly food stamp benefit recipients	1,396
Total food stamp benefits received	\$1.9 mil

Child Protection and Permanency

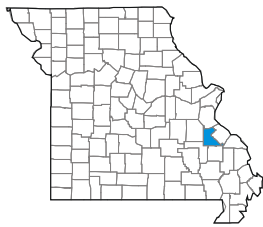
Children involved in hotline reports ⁴	145
Children with substantiated abuse or neglect ⁵	7
Children with family assessments ⁵	105
Average monthly children in foster care ⁶	20
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	7
Child care expenditures	\$23,575

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
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- 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in St. Francois

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	14,424
MO HealthNet dollars spent in state fiscal year 2017 ²	\$148.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$95.5 mil
MO HealthNet dollars for inpatient hospital services	\$9.2 mil
MO HealthNet dollars for physician services	\$8.6 mil
MO HealthNet dollars for nursing home services	\$17.3 mil
MO HealthNet dollars for pharmacy services	\$29.8 mil
MO HealthNet dollars for managed care payments	\$28.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$9.7 mil
Average monthly temporary assistance families ³	187
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	10,893
Total food stamp benefits received	\$15.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	1,351
Children with substantiated abuse or neglect ⁵	96
Children with family assessments ⁵	919
Average monthly children in foster care ⁶	263
Children adopted	55
Total Children's Services expenditures ⁷	\$5.5 mil
Average monthly children receiving subsidized child care ⁸	314
Child care expenditures	\$0.9 mil

Youth Services

Youths Committed ⁹	17
Average monthly youths in DYS custody	32

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Ste. Genevieve

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,573
MO HealthNet dollars spent in state fiscal year 2017 ²	\$25.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$16.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$2.9 mil
MO HealthNet dollars for pharmacy services	\$3.8 mil
MO HealthNet dollars for managed care payments	\$5.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.0 mil
Average monthly temporary assistance families ³	20
Total temporary assistance payments ³	\$52,092
Average monthly food stamp benefit recipients	1,526
Total food stamp benefits received	\$2.1 mil

Child Protection and Permanency

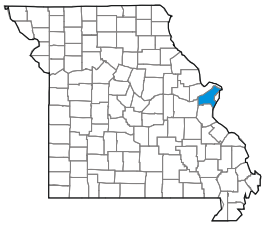
Children involved in hotline reports ⁴	297
Children with substantiated abuse or neglect ⁵	21
Children with family assessments ⁵	210
Average monthly children in foster care ⁶	46
Children adopted	0
Total Children's Services expenditures ⁷	\$1.1 mil
Average monthly children receiving subsidized child care ⁸	68
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	9

Notes

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2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in St. Louis County

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	123,330
MO HealthNet dollars spent in state fiscal year 2017 ²	\$1,281.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$827.3 mil
MO HealthNet dollars for inpatient hospital services	\$79.9 mil
MO HealthNet dollars for physician services	\$49.7 mil
MO HealthNet dollars for nursing home services	\$187.0 mil
MO HealthNet dollars for pharmacy services	\$147.7 mil
MO HealthNet dollars for managed care payments	\$284.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$123.7 mil
Average monthly temporary assistance families ³	1,497
Total temporary assistance payments ³	\$4.1 mil
Average monthly food stamp benefit recipients	102,180
Total food stamp benefits received	\$154.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	9,140
Children with substantiated abuse or neglect ⁵	403
Children with family assessments ⁵	5,884
Average monthly children in foster care ⁶	967
Children adopted	101
Total Children's Services expenditures ⁷	\$10.2 mil
Average monthly children receiving subsidized child care ⁸	9,418
Child care expenditures	\$41.7 mil

Youth Services

Youths Committed ⁹	20
Average monthly youths in DYS custody	79

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
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- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Saline

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,403
MO HealthNet dollars spent in state fiscal year 2017 ²	\$56.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$36.2 mil
MO HealthNet dollars for inpatient hospital services	\$2.0 mil
MO HealthNet dollars for physician services	\$2.1 mil
MO HealthNet dollars for nursing home services	\$4.5 mil
MO HealthNet dollars for pharmacy services	\$6.2 mil
MO HealthNet dollars for managed care payments	\$8.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.0 mil
Average monthly temporary assistance families ³	47
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	3,066
Total food stamp benefits received	\$4.1 mil

Child Protection and Permanency

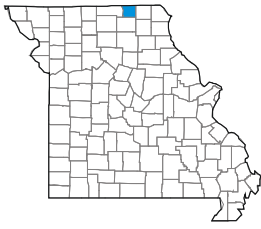
Children involved in hotline reports ⁴	417
Children with substantiated abuse or neglect ⁵	32
Children with family assessments ⁵	283
Average monthly children in foster care ⁶	51
Children adopted	5
Total Children's Services expenditures ⁷	\$1.1 mil
Average monthly children receiving subsidized child care ⁸	20
Child care expenditures	\$49,838

Youth Services

Youths Committed ⁹	9
Average monthly youths in DYS custody	14

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Schuyler

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	776
MO HealthNet dollars spent in state fiscal year 2017 ²	\$5.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.7 mil
MO HealthNet dollars for inpatient hospital services	\$0.2 mil
MO HealthNet dollars for physician services	\$0.4 mil
MO HealthNet dollars for nursing home services	\$1.1 mil
MO HealthNet dollars for pharmacy services	\$0.7 mil
MO HealthNet dollars for managed care payments	\$1.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.5 mil
Average monthly temporary assistance families ³	7
Total temporary assistance payments ³	\$21,000
Average monthly food stamp benefit recipients	404
Total food stamp benefits received	\$0.5 mil

Child Protection and Permanency

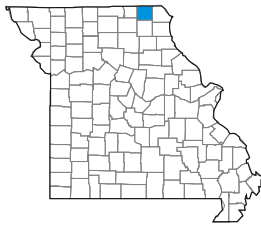
Children involved in hotline reports ⁴	57
Children with substantiated abuse or neglect ⁵	3
Children with family assessments ⁵	44
Average monthly children in foster care ⁶	9
Children adopted	0
Total Children's Services expenditures ⁷	\$0.1 mil
Average monthly children receiving subsidized child care ⁸	0
Child care expenditures	\$0

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Scotland

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	787
MO HealthNet dollars spent in state fiscal year 2017 ²	\$5.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.8 mil
MO HealthNet dollars for inpatient hospital services	\$0.4 mil
MO HealthNet dollars for physician services	\$0.3 mil
MO HealthNet dollars for nursing home services	\$0.8 mil
MO HealthNet dollars for pharmacy services	\$1.0 mil
MO HealthNet dollars for managed care payments	\$1.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.5 mil
Average monthly temporary assistance families ³	6
Total temporary assistance payments ³	\$12,264
Average monthly food stamp benefit recipients	335
Total food stamp benefits received	\$0.4 mil

Child Protection and Permanency

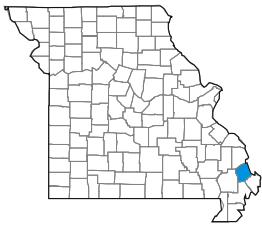
Children involved in hotline reports ⁴	80
Children with substantiated abuse or neglect ⁵	5
Children with family assessments ⁵	59
Average monthly children in foster care ⁶	18
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	3
Child care expenditures	\$12,104

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Scott

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	10,250
MO HealthNet dollars spent in state fiscal year 2017 ²	\$110.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$71.6 mil
MO HealthNet dollars for inpatient hospital services	\$4.6 mil
MO HealthNet dollars for physician services	\$5.8 mil
MO HealthNet dollars for nursing home services	\$9.7 mil
MO HealthNet dollars for pharmacy services	\$16.7 mil
MO HealthNet dollars for managed care payments	\$22.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$6.5 mil
Average monthly temporary assistance families ³	186
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	8,414
Total food stamp benefits received	\$12.1 mil

Child Protection and Permanency

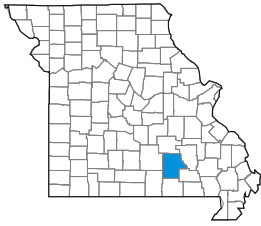
Children involved in hotline reports ⁴	864
Children with substantiated abuse or neglect ⁵	76
Children with family assessments ⁵	544
Average monthly children in foster care ⁶	150
Children adopted	9
Total Children's Services expenditures ⁷	\$1.4 mil
Average monthly children receiving subsidized child care ⁸	396
Child care expenditures	\$1.0 mil

Youth Services

Youths Committed ⁹	7
Average monthly youths in DYS custody	19

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
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4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Shannon

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,204
MO HealthNet dollars spent in state fiscal year 2017 ²	\$16.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.4 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$1.8 mil
MO HealthNet dollars for pharmacy services	\$2.6 mil
MO HealthNet dollars for managed care payments	\$3.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families ³	24
Total temporary assistance payments ³	\$74,256
Average monthly food stamp benefit recipients	1,764
Total food stamp benefits received	\$2.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	160
Children with substantiated abuse or neglect ⁵	27
Children with family assessments ⁵	87
Average monthly children in foster care ⁶	20
Children adopted	1
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	7
Child care expenditures	\$14,462

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Shelby

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,153
MO HealthNet dollars spent in state fiscal year 2017 ²	\$10.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.5 mil
MO HealthNet dollars for inpatient hospital services	\$0.3 mil
MO HealthNet dollars for physician services	\$0.5 mil
MO HealthNet dollars for nursing home services	\$2.2 mil
MO HealthNet dollars for pharmacy services	\$1.9 mil
MO HealthNet dollars for managed care payments	\$2.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families ³	5
Total temporary assistance payments ³	\$14,712
Average monthly food stamp benefit recipients	690
Total food stamp benefits received	\$0.8 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	134
Children with substantiated abuse or neglect ⁵	19
Children with family assessments ⁵	82
Average monthly children in foster care ⁶	32
Children adopted	2
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	16
Child care expenditures	\$42,328

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
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- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Stoddard

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	7,060
MO HealthNet dollars spent in state fiscal year 2017 ²	\$68.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$44.4 mil
MO HealthNet dollars for inpatient hospital services	\$3.0 mil
MO HealthNet dollars for physician services	\$3.7 mil
MO HealthNet dollars for nursing home services	\$7.0 mil
MO HealthNet dollars for pharmacy services	\$10.9 mil
MO HealthNet dollars for managed care payments	\$14.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.2 mil
Average monthly temporary assistance families ³	56
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	4,947
Total food stamp benefits received	\$6.7 mil

Child Protection and Permanency

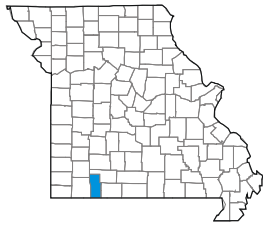
Children involved in hotline reports ⁴	580
Children with substantiated abuse or neglect ⁵	79
Children with family assessments ⁵	432
Average monthly children in foster care ⁶	125
Children adopted	36
Total Children's Services expenditures ⁷	\$3.0 mil
Average monthly children receiving subsidized child care ⁸	143
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Stone

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,658
MO HealthNet dollars spent in state fiscal year 2017 ²	\$35.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$22.8 mil
MO HealthNet dollars for inpatient hospital services	\$2.1 mil
MO HealthNet dollars for physician services	\$1.8 mil
MO HealthNet dollars for nursing home services	\$5.7 mil
MO HealthNet dollars for pharmacy services	\$6.8 mil
MO HealthNet dollars for managed care payments	\$8.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.5 mil
Average monthly temporary assistance families ³	35
Total temporary assistance payments ³	\$91,692
Average monthly food stamp benefit recipients	3,237
Total food stamp benefits received	\$4.5 mil

Child Protection and Permanency

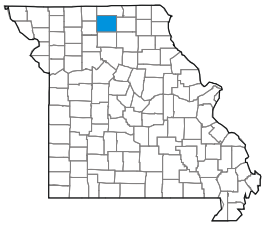
Children involved in hotline reports ⁴	568
Children with substantiated abuse or neglect ⁵	41
Children with family assessments ⁵	357
Average monthly children in foster care ⁶	85
Children adopted	1
Total Children's Services expenditures ⁷	\$0.8 mil
Average monthly children receiving subsidized child care ⁸	56
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Sullivan

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,252
MO HealthNet dollars spent in state fiscal year 2017 ²	\$13.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.8 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$4.4 mil
MO HealthNet dollars for pharmacy services	\$1.9 mil
MO HealthNet dollars for managed care payments	\$2.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families ³	15
Total temporary assistance payments ³	\$40,476
Average monthly food stamp benefit recipients	720
Total food stamp benefits received	\$1.0 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	148
Children with substantiated abuse or neglect ⁵	10
Children with family assessments ⁵	114
Average monthly children in foster care ⁶	29
Children adopted	0
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	2
Child care expenditures	\$5,329

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Taney

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	10,538
MO HealthNet dollars spent in state fiscal year 2017 ²	\$67.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$43.9 mil
MO HealthNet dollars for inpatient hospital services	\$4.0 mil
MO HealthNet dollars for physician services	\$3.7 mil
MO HealthNet dollars for nursing home services	\$6.4 mil
MO HealthNet dollars for pharmacy services	\$11.6 mil
MO HealthNet dollars for managed care payments	\$19.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.9 mil
Average monthly temporary assistance families ³	80
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	7,693
Total food stamp benefits received	\$10.9 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	1,185
Children with substantiated abuse or neglect ⁵	77
Children with family assessments ⁵	806
Average monthly children in foster care ⁶	279
Children adopted	33
Total Children's Services expenditures ⁷	\$2.1 mil
Average monthly children receiving subsidized child care ⁸	108
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	10
Average monthly youths in DYS custody	9

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Texas

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,078
MO HealthNet dollars spent in state fiscal year 2017 ²	\$35.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$22.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$2.1 mil
MO HealthNet dollars for nursing home services	\$4.4 mil
MO HealthNet dollars for pharmacy services	\$6.3 mil
MO HealthNet dollars for managed care payments	\$9.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.3 mil
Average monthly temporary assistance families ³	64
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	3,844
Total food stamp benefits received	\$5.3 mil

Child Protection and Permanency

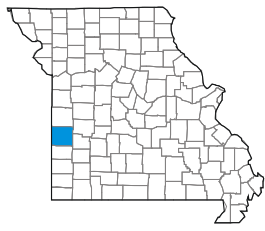
Children involved in hotline reports ⁴	428
Children with substantiated abuse or neglect ⁵	16
Children with family assessments ⁵	277
Average monthly children in foster care ⁶	85
Children adopted	3
Total Children's Services expenditures ⁷	\$1.0 mil
Average monthly children receiving subsidized child care ⁸	51
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Vernon

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,165
MO HealthNet dollars spent in state fiscal year 2017 ²	\$57.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$36.9 mil
MO HealthNet dollars for inpatient hospital services	\$2.1 mil
MO HealthNet dollars for physician services	\$1.8 mil
MO HealthNet dollars for nursing home services	\$5.6 mil
MO HealthNet dollars for pharmacy services	\$6.9 mil
MO HealthNet dollars for managed care payments	\$9.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.3 mil
Average monthly temporary assistance families ³	51
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	3,234
Total food stamp benefits received	\$4.4 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	474
Children with substantiated abuse or neglect ⁵	20
Children with family assessments ⁵	299
Average monthly children in foster care ⁶	42
Children adopted	3
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	37
Child care expenditures	\$76,676

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	13

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Warren

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,219
MO HealthNet dollars spent in state fiscal year 2017 ²	\$43.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$28.4 mil
MO HealthNet dollars for inpatient hospital services	\$2.4 mil
MO HealthNet dollars for physician services	\$1.9 mil
MO HealthNet dollars for nursing home services	\$2.1 mil
MO HealthNet dollars for pharmacy services	\$7.9 mil
MO HealthNet dollars for managed care payments	\$12.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.6 mil
Average monthly temporary assistance families ³	67
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	3,866
Total food stamp benefits received	\$5.7 mil

Child Protection and Permanency

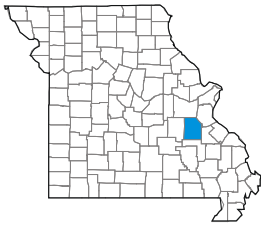
Children involved in hotline reports ⁴	731
Children with substantiated abuse or neglect ⁵	31
Children with family assessments ⁵	505
Average monthly children in foster care ⁶	63
Children adopted	9
Total Children's Services expenditures ⁷	\$1.0 mil
Average monthly children receiving subsidized child care ⁸	13
Child care expenditures	\$32,120

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Washington

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,244
MO HealthNet dollars spent in state fiscal year 2017 ²	\$55.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$35.9 mil
MO HealthNet dollars for inpatient hospital services	\$2.6 mil
MO HealthNet dollars for physician services	\$3.7 mil
MO HealthNet dollars for nursing home services	\$3.3 mil
MO HealthNet dollars for pharmacy services	\$11.5 mil
MO HealthNet dollars for managed care payments	\$12.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.0 mil
Average monthly temporary assistance families ³	87
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	5,305
Total food stamp benefits received	\$7.4 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	325
Children with substantiated abuse or neglect ⁵	27
Children with family assessments ⁵	418
Average monthly children in foster care ⁶	144
Children adopted	1
Total Children's Services expenditures ⁷	\$1.3 mil
Average monthly children receiving subsidized child care ⁸	126
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	10
Average monthly youths in DYS custody	14

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Wayne

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,533
MO HealthNet dollars spent in state fiscal year 2017 ²	\$32.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$21.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.8 mil
MO HealthNet dollars for nursing home services	\$2.5 mil
MO HealthNet dollars for pharmacy services	\$5.4 mil
MO HealthNet dollars for managed care payments	\$7.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	26
Total temporary assistance payments ³	\$72,744
Average monthly food stamp benefit recipients	2,783
Total food stamp benefits received	\$3.8 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	325
Children with substantiated abuse or neglect ⁵	23
Children with family assessments ⁵	173
Average monthly children in foster care ⁶	49
Children adopted	8
Total Children's Services expenditures ⁷	\$1.2 mil
Average monthly children receiving subsidized child care ⁸	33
Child care expenditures	\$80,106

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Webster

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,954
MO HealthNet dollars spent in state fiscal year 2017 ²	\$43.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$28.2 mil
MO HealthNet dollars for inpatient hospital services	\$2.0 mil
MO HealthNet dollars for physician services	\$2.5 mil
MO HealthNet dollars for nursing home services	\$4.7 mil
MO HealthNet dollars for pharmacy services	\$8.5 mil
MO HealthNet dollars for managed care payments	\$12.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.5 mil
Average monthly temporary assistance families ³	62
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	4,463
Total food stamp benefits received	\$6.0 mil

Child Protection and Permanency

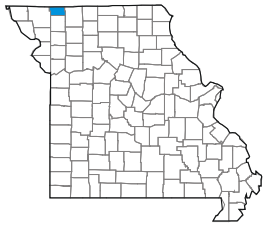
Children involved in hotline reports ⁴	720
Children with substantiated abuse or neglect ⁵	65
Children with family assessments ⁵	448
Average monthly children in foster care ⁶	73
Children adopted	59
Total Children's Services expenditures ⁷	\$3.0 mil
Average monthly children receiving subsidized child care ⁸	75
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	6
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Worth

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	310
MO HealthNet dollars spent in state fiscal year 2017 ²	\$3.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$1.9 mil
MO HealthNet dollars for inpatient hospital services	\$0.2 mil
MO HealthNet dollars for physician services	\$0.1 mil
MO HealthNet dollars for nursing home services	\$0.5 mil
MO HealthNet dollars for pharmacy services	\$0.5 mil
MO HealthNet dollars for managed care payments	\$0.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.4 mil
Average monthly temporary assistance families ³	1
Total temporary assistance payments ³	\$4,764
Average monthly food stamp benefit recipients	205
Total food stamp benefits received	\$0.3 mil

Child Protection and Permanency

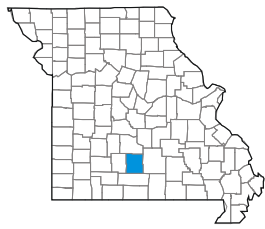
Children involved in hotline reports ⁴	27
Children with substantiated abuse or neglect ⁵	1
Children with family assessments ⁵	21
Average monthly children in foster care ⁶	11
Children adopted	0
Total Children's Services expenditures ⁷	\$0.1 mil
Average monthly children receiving subsidized child care ⁸	0
Child care expenditures	\$0

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Wright

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,198
MO HealthNet dollars spent in state fiscal year 2017 ²	\$36.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$23.4 mil
MO HealthNet dollars for inpatient hospital services	\$1.8 mil
MO HealthNet dollars for physician services	\$2.5 mil
MO HealthNet dollars for nursing home services	\$4.6 mil
MO HealthNet dollars for pharmacy services	\$7.4 mil
MO HealthNet dollars for managed care payments	\$9.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.1 mil
Average monthly temporary assistance families ³	60
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	3,802
Total food stamp benefits received	\$5.1 mil

Child Protection and Permanency

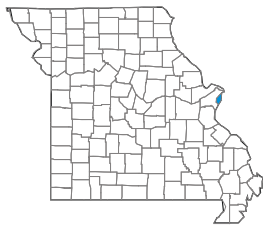
Children involved in hotline reports ⁴	516
Children with substantiated abuse or neglect ⁵	41
Children with family assessments ⁵	330
Average monthly children in foster care ⁶	75
Children adopted	10
Total Children's Services expenditures ⁷	\$1.6 mil
Average monthly children receiving subsidized child care ⁸	43
Child care expenditures	\$84,997

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in St. Louis City

SFY-2018

MO HealthNet¹

Number of people enrolled for MO HealthNet services	77,873
MO HealthNet dollars spent in state fiscal year 2017 ²	\$800.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$516.9 mil
MO HealthNet dollars for inpatient hospital services	\$66.2 mil
MO HealthNet dollars for physician services	\$45.5 mil
MO HealthNet dollars for nursing home services	\$74.4 mil
MO HealthNet dollars for pharmacy services	\$110.6 mil
MO HealthNet dollars for managed care payments	\$161.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$43.8 mil
Average monthly temporary assistance families ³	1,497
Total temporary assistance payments ³	\$4.0 mil
Average monthly food stamp benefit recipients	76,100
Total food stamp benefits received	\$116.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	5,477
Children with substantiated abuse or neglect ⁵	212
Children with family assessments ⁵	3,504
Average monthly children in foster care ⁶	704
Children adopted	59
Total Children's Services expenditures ⁷	\$8.8 mil
Average monthly children receiving subsidized child care ⁸	6,006
Child care expenditures	\$27.1 mil

Youth Services

Youths Committed ⁹	24
Average monthly youths in DYS custody	60

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2017 - June 2018; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2017 - June 2018. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology